

MEMORANDUM

To: Capital Area MPO Executive Board

From: MPO Staff

Date: January 4, 2018

Subject: FFY 2020 Locally Administered Projects Program (LAPP)

Background:

In August 2018, the NC Capital Area MPO's Executive Board opened a call for projects to identify and program available FFY 2020 Locally Administered Projects Program (LAPP) funds. The call for projects resulted in submission of 25 eligible projects for consideration. The Executive Board also approved a target modal investment mix of 68 percent roadway, 24 percent bicycle & pedestrian, and 8 percent transit to help guide development of a recommended FFY 2020 investment program totaling \$25 million, including CMAQ. Projects were reviewed for funding eligibility and scored based on the adopted LAPP prioritization criteria by CAMPO staff.

LAPP Selection Panel:

The LAPP Selection Panel reviewed eligible FFY 2020 LAPP project submissions and forwarded a recommended list of projects as well as a modified modal investment mix for consideration. The LAPP Selection Panel elected to prioritize projects by adhering as close to the Target Modal Investment mix as possible, producing a recommendation that utilizes all funding available to program, \$25 million. For more information on the LAPP Selection Panel meeting, please read the meeting notes included in the agenda item attachment.

Schedule:

Staff will release the draft FFY 2020 LAPP Investment Program for public review and comment from January 4, 2019 through February 4, 2019 and anticipates scheduling a public hearing at the February 20, 2018 Executive Board meeting.

Executive Board Action:

Consider approval of LAPP FY2020 Draft Investment Program.