FY 2018-2027 Transportation Improvement Program - Air Quality Conformity Determination

		FY 2018-2027 Transportation Improvement Program - Air Quality Conformity Determination As Currently Programmed															
ID	Project	Description	Phase	Source	Prior Years	FY 18	FY 19		FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year Total ((100%)
	Wake Transit Plan	Raleigh Union Station Bus Facility. Update funding based on FY2019 Wake Transit	PE	L		\$ 2,700,000	\$ 2,808,0	000									5,508,00
TD-5300	implementation	Work Plan.		_		Ψ 2,700,000	Ψ 2,000,0	,00								ψυ,	,500,00
10-3300	facilities-																
	GoTriangle																
TP-4905C	Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add project based on FY2019 Wake															
17-49050	Implementation-	Transit Work Plan.	Planning	L													
	Planning-GoTriangle	Hanst work Han.															
	3 - 3			070004			Φ 0.000.0	00									
	_		PE	STBGDA L			\$ 2,000,0 \$ 500,0										2,000,000 \$500,000
TD-5305	GoCary Downtown			L			\$ 500,0	00								Φ	300,000
10-3303	Cary Multimodal	Construct Multimodal facility in downtown Cary. Update funding based on FY2019 Wake															
	Facility	Transit Work Plan.															
																	-
Pending	GoTriangle Regional	Construct Regional Transit Center. Add project based on FY2019 Wake Transit Work	PE	L													
	Transit Center	Plan.															
	GoRaleigh East																
Pending	Raleigh Community	Construct Community Transit Center in East Raleigh. Add project based on FY2019															
	Transit Cetner	Wake Transit Work Plan															
Pending	GoRaleigh Coordinated ADA	Construct Coordinated ADA Facility. Add project based on FY2019 Wake Transit Work															
rending	Facility	Plan															-
	1 domey	T tull	ROW	Т								\$ 4,889,000				\$4	1,889,000
U-5890	US 401/ NC 42/ NC 5	SR 2768/SR 5056 (North Judd Parkway) to NC 42 / NC 55. Access management	UTIL	Т								\$ 587,000					\$587,000
		improvements. Cost increase exceeding \$2 million and 25% thresholds.	CON	Т										\$ 3,394,000			3,394,000
			ROW	STBG						\$		\$ 1,458,000					2,916,000
R-2814D	US-401	SR 1103 (Flat Rock Church Road/Clifton Pond Road) to SR 1700 (Fox Park Road) south	UTIL	STBG						\$	635,000	\$ 635,000					,270,000
		of Louisburg. Cost increase exceeding \$2 million and 25% thresholds.	CON	STBG					17.105.000	17 105 000			\$ 8,800,000	\$ 8,800,000	\$ 8,800,00		3,400,000
		-	ROW	<u> </u>						\$ 17,465,000						\$ 34,9	
		-	UTIL	Т				\$	275,000	\$ 275,000						\$ 5	550,000
U-5748	US-401	SR 2044 (Ligon Mill Rd) / SR 2224 (Mitchell Mill Rd) in Raleigh. Convert at-grade	CON	т						\$	9 280 000	\$ 9 280 000	\$ 9,280,000			\$ 27,8	840 000
0-01-40	00 401	intersection to interchance. Project to utilize BUILD NC Bonds.	0011	•						Ψ	3,200,000	Ψ 3,200,000	Ψ 3,200,000			Ψ 21,0	540,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,															
			ROW	Т			\$ 9,000,0	00									,000,000
	NC 54		UTIL	T			\$ 236,0	00								\$ 2	236,000
		NC 540 to Perimeter Park Drive in Morrisville. Add lanes. Project to utilize BUILD NC	CON	Т						\$ 7,500,000 \$	7,500,000					\$ 15,0	000,000
U-5750		Bonds.		_													
11 5007			ROW	T		\$ 160,000											160,000
U-5827		-	UTIL	Т		\$ 19,000										\$	19,000
	SR 1632 (Louis	Poplar Pike Lane in Morrisville to SR 2123 (Little Dr) in Research Triangle Park. Construct	CON	т			\$ 2,577,0	00								\$ 2,5	577 000
	Stephens Road)	Roadway on new location. Project to utilize Build NC Bonds.	CON				Ψ 2,377,0	00								Ψ 2,0	311,000
	Stophono (toda)	. todattaj ori flori foodalon. I rojot to danta to bolido.															
Pending	GoRaleigh Bus Rapid	Alternatives refinement and project development. Add regionally-significant project to															
	Transit	FY2018-2027 TIP.															
R-5753	Various, Federal Land	Road and bridge improvements to be constructed on transportation facilities that are	CON	FLTP													
	Transportation	owned by the Federal Government that provide access to Federal Lands. (statewide TIP	5514	I EIF													
	Program (FLTP).	project). Project modified to reflect current funding levels.		ERFO													

FY 2018-2027 Transportation Improvement Program - Air Quality Conformity Determination

	FY 2018-2027 Transportation Improvement Program - Air Quality Conformity Determination TIP Amendment #4 and #5 Non-Exempt Projects														
ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22		FY 24	FY 25	FY 26	FY 27	Total (100%)
	Wake Transit Plan	Raleigh Union Station Bus Facility. Update funding based on FY2019 Wake Transit	PE	1	\$ 2,700,000	\$700,000									10141 (10070)
TD-5300	implementation	Work Plan.	CON	-	Ψ 2,700,000	Ψ100,000	\$3,860,000								\$ 3,860,00
10-3300	facilities-		001	_			φο,σσσ,σσσ								Ψ 3,000,00
	GoTriangle														
TP-4905C	Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add project based on FY2019 Wake													
11 43335	Implementation-	Transit Work Plan.	Planning	L		\$333,333									\$ 333,33
	Planning-GoTriangle														
			Planning	1	\$ 300.000	\$ 200,000									\$ 500,00
			PE	STBGDA	Ψ 300,000	\$ 720,000									\$ 720,00
TD-5305	GoCary Downtown			L		\$ 720,000									\$ 720,00
	Cary Multimodal	Construct Multimodal facility in downtown Cary. Update funding based on FY2019 Wake	ROW	STBGDA		\$ 1,280,000									\$ 1,280,00
	Facility	Transit Work Plan.		L		\$ 1,280,000									\$ 1,280,00
			Planning	L		\$ 312,500									\$ 312,50
Pending	GoTriangle Regiona	Construct Regional Transit Center. Add project based on FY2019 Wake Transit Work													
	Transit Center	Plan.	Decien			ф 250.000									ф 250.00
Pending	GoRaleigh East Raleigh Community	Construct Community Transit Center in East Raleigh. Add project based on FY2019	Design	L		\$ 350,000									\$ 350,00
renaing	Transit Cetner	Wake Transit Work Plan													
	GoRaleigh	Transit Transit Transit	Planning	L		\$ 350,000									\$ 350,00
Pending	Coordinated ADA	Construct Coordinated ADA Facility. Add project based on FY2019 Wake Transit Work				,									,
	Facility	Plan													
			ROW	Т					\$	4,889,000					\$ 4,889,00
U-5890	US 401/ NC 42/ NC 5		UTIL	T					\$	587,000					\$ 587,00
		improvements. Cost increase exceeding \$2 million and 25% thresholds.	CON	T					ф 2.046.000		\$	\$ 7,024,000			\$ 7,024,00
R-2814D	US-401	SR 1103 (Flat Rock Church Road/Clifton Pond Road) to SR 1700 (Fox Park Road) south	ROW UTIL	STBG STBG					\$ 2,916,000 \$ 1,270,000						\$ 2,916,00 \$ 1,270,00
11-2014D	03-401	of Louisburg. Cost increase exceeding \$2 million and 25% thresholds.	CON	STBG					Ψ 1,270,000	\$ 1	2 000 000 \$	\$ 12 000 000	\$ 12,000,000 \$	12 000 000	
		or Louisburg. Cook increase oxecoung value and 20 // amounded.	ROW	T			\$ 12,465,000 \$	12,465,000		Ψ.	Σ,000,000 φ	7 12,000,000	ψ 12,000,000 ψ	12,000,000	\$ 24,930,00
			UTIL	Т			\$ 275,000								\$ 550,00
			BUILD NC					•							
U-5748	US-401	SR 2044 (Ligon Mill Rd) / SR 2224 (Mitchell Mill Rd) in Raleigh. Convert at-grade	ROW	Т			\$ 858,000	858,000		858,000 \$		\$ 858,000	\$ 858,000 \$	858,000	
		intersection to interchance. Project to utilize BUILD NC Bonds.	CON	Т					\$ 9,280,000 \$	9,280,000 \$	9,280,000				\$ 27,840,00
			BUILD NC	_		6 004 000	¢ 004.000	004.000	¢ 004.000 ¢	CO4 COO (#	004 000 #	004.000	ф co4 coc ф	004.004	5 400 00
	NC 54	-	ROW ROW	T		\$ 601,000 \$ 2,000,000	\$ 601,000	601,000	\$ 601,000 \$	\$ 000,000	001,000 \$	601,000	\$ 601,000 \$	601,000	5,409,00 \$ 2,000,00
	140 04	NC 540 to Perimeter Park Drive in Morrisville. Add lanes. Project to utilize BUILD NC	UTIL	T		\$ 236,000									\$ 2,000,00
U-5750		Bonds.	CON	Ť		Ψ 200,000	9	8.450.000	\$ 8,450,000						\$ 16,900,00
			ROW	Т	\$ 160,000										\$ 160,00
U-5827			UTIL	Т	\$ 19,000										\$ 19,00
			BUILD NC	_											
	SR 1632 (Louis	Poplar Pike Lane in Morrisville to SR 2123 (Little Dr) in Research Triangle Park. Construct		T		\$ 86,000	\$ 86,000 \$	86,000	\$ 86,000 \$	86,000 \$	86,000 \$	\$ 86,000	\$ 86,000 \$	86,000	, , , , ,
	Stephens Road)	Roadway on new location. Project to utilize Build NC Bonds.	CON			\$ 1,577,000									\$ 1,577,00
Pending	GoRaleigh Bus Rapid	Alternatives refinement and project development. Add regionally-significant project to	Planning			\$ 1,360,000	\$ 2,955,545								\$ 4,315,54
renaing	Transit	FY2018-2027 TIP.	i iailillig	L		ψ 1,300,000	ψ 2,500,040								φ 4,515,54
R-5753		Road and bridge improvements to be constructed on transportation facilities that are	0.511				005 655 555								
	Transportation	owned by the Federal Government that provide access to Federal Lands. (statewide TIP	CON	FLTP	\$9,812,000	\$9,955,000	\$35,062,000								\$54,829,0
	Program (FLTP).	project). Project modified to reflect current funding levels.		ERFO		\$1,794,000									¢4.704.0
	1			EKFU		\$1,794,000									\$1,794,0