

FY2019 CAMPO Apportionment Worksheet

11,850,765.90 Section 5307 &
884,197.10 Section 5340

12,734,963.00

	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	Section 5340 Allocated by Pop	Low Income	TOTAL
GoRaleigh	5,750,154	23,899,703	30,401,143	\$2,163,370.44	\$1,524,634.67	\$3,078,478.25	\$223,302.53	\$749,474.83	\$367,316.32	\$8,106,577.03
NCSU	714,974	6,297,295	2,706,329			\$382,777.91	\$174,151.03			\$556,928.93
Cary	918,453	0	0	\$388,877.88	\$456,011.80	\$491,715.11		\$134,722.27	\$39,498.86	\$1,510,825.91
GoTriangle	1,906,206	10,638,801	12,296,713			\$1,020,531.57	\$109,394.35			\$1,129,925.92
Wake County	2,643,242	2,634,091	5,291,422			\$1,415,120.88	\$15,584.31			\$1,430,705.20
Total CAMPO	11,933,029	43,469,890	50,695,607	\$2,552,248.32	\$1,980,646.47	\$6,388,623.71	\$522,432.22	\$884,197.10	\$406,815.17	\$12,734,963.00

FY2010 Demographics		
UZA Population	884,891	
UZA Population Density	1,707.8	
2010 Population Raleigh UZA excluding Cary	750,063	
2010 Population Density Raleigh UZA excluding Cary	1,604.0	
2010 Population Cary within UZA	134,828	
2010 Population Density Cary within UZA	2,668.9	

Low-Income
172886

156,100

16,786

Unit Values	Apportionment Unit Value
Population	2.884251639
Population x Density	0.00131063
Bus Revenue Vehicle Mile	0.535373183
Bus Incentive	0.014015971
Bus PM xBus PM	
Operating Cost	

884,891	Total Raleigh UZA Population
15% % of Section 5340 Funds Per Cary Population	
85% % of Section 5340 Funds Per Raleigh Population	
100%	