

Raleigh-Cary Urbanized Area Section 5310 2019 Recommended Program of Projects

Agency	Project Description	Budget	Expenses	Notes	
Universal Disability Advocates dba Alliance of Disability Advocates	ADA's Center for Independent Living provides Triangle Travel Training to anyone who self identifies as a person with a disability with the goal of living the most independent life possible in the community. The course teaches how to navigate routes, schedules, the paratransit and public transportation process, emergency travel procedures, unpredictable events.	Federal Share	Salaries and Wages, Payroll Taxes, Employee Benefits (health, life, etc), Workmans Comp Insurance, Transportation, Rent/Parking/Utilities, Equipment Rental and Maintenance, Office & General Supplies, Telephone/Telecommunications, Outreach Expenses, Security/Monitoring, Printing & Reproduction, Indirect Cost Recovered	Request reduced by applicant from \$252,827 to \$227,626 upon request for salary detail	
		ADA Capital (85%)			\$ -
		Trad. Capital (80%)			\$ -
		Other Capital (80%)			\$ 227,626.78
		Other Operating (50%)			\$ -
		Total Federal			\$ 227,626.78
		Local Match			
		ADA Capital (15%)			\$ -
		Trad. Capital (20%)			\$ -
		Other Capital (20%)			\$ 56,906.70
		Operating (50%)			
		Total Local			\$ 56,906.70
Arc of the Triangle	To provide transportation to persons with intellectual and developmental disabilities. Being able to access social, volunteer and educational opportunities will enhance their quality of life and decrease sedentary lifestyles.	Federal Share	Direct purchase service, Salary & Wages, Retirement Match, FICA, Office Supplies, Telephone, Internet, Postage, Copying, Office Equipment Lease, Rent, Utilities, Repairs and Maintenance, Materials & Supplies, Advertising, Business Insurance, Workers Comp, dues/subscriptions, Licenses and fees, payroll processing, Mileage		
		ADA Capital (85%)			\$ -
		Trad. Capital (80%)			\$ 241,387.50
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ -
		Total Federal			\$ 241,387.50
		Local Match			
		ADA Capital (15%)			\$ -
		Trad. Capital (20%)			\$ 60,346.88
		Other Capital (20%)			\$ -
		Operating (50%)			\$ -
		Total Local			\$ 60,346.88
Center for Volunteer Caregiving	The Volunteer Driver Escorted Door Through Door Transportation Program recruits volunteers to provide rides to Wake County seniors and adults with disabilities and provides alternative demand response when a volunteer is not available.	Federal Share	Salaries, Benefits (health, dental, etc.), Payroll Expense, Background Checks, Bookkeeping Services, Liability Insurance, Mileage Reimbursement/Travel Vouchers, Audit, Rent, Technology, Telephone	Subcommittee reduced administrative salary requests from 33% to 10% reducing the federal amount from the \$113,053 requested to \$82,727	
		ADA Capital (85%)			\$ -
		Trad. Capital (80%)			\$ -
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ 82,727.26
		Total Federal			\$ 82,727.26
		Local Match			
		ADA Capital (15%)			\$ -
		Trad. Capital (20%)			\$ -
		Other Capital (20%)			\$ -
		Operating (50%)			\$ 82,727.26
		Total Local			\$ 82,727.26
Community and Senior Services of Johnston County	The Raleigh-Cary Urbanized Area (UZA) extends into western Johnston County. This project will provide transportation for elderly and disabled citizens in the Johnston County portion who need service to and from the greater Raleigh UZA.	Federal Share	Mobility Management (Marketing & Coordination), Purchase of Service, Expansion Vehicle		
		ADA Capital (85%)			\$ 62,801.40
		Trad. Capital (80%)			\$ 197,800.00
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ -
		Total Federal			\$ 260,601.40
		Local Match			
		ADA Capital (15%)			\$ 11,082.60
		Trad. Capital (20%)			\$ 49,450.00
		Other Capital (20%)			\$ -
		Operating (50%)			\$ -
		Total Local			\$ 60,532.60
GoTriangle	The purchase of three (3) replacement vehicles for GoTriangle's ADA paratransit service.	Federal Share	Signal & Comm Equipment (radios), Support Equipment & Facilities (Cameras, fare collection equipment), Bus - Rolling Stock	Subcommittee recommends funding three (3) of four (4) requested vehicles based on funding available	
		ADA Capital (85%)			\$ 224,400.00
		Trad. Capital (80%)			\$ -
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ -
		Total Federal			\$ 224,400.00
		Local Match			
		ADA Capital (15%)			\$ 39,600.00
		Trad. Capital (20%)			\$ -
		Other Capital (20%)			\$ -
		Operating (50%)			\$ -
		Total Local			\$ 39,600.00
GoWake Access	GoWake Access is seeking up to \$1.4 million over two years to support up to an additional 31,680 trips for the transport of elderly and disabled citizens in the urban areas of Wake County.	Federal Share	Capital cost of contracting services	Subcommittee recommends reduced federal funding request from \$1,010,972 to \$250,955 based on funding available	
		ADA Capital (85%)			\$ -
		Trad. Capital (80%)			\$ 250,954.26
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ -
		Total Federal			\$ 250,954.26
		Local Match			
		ADA Capital (15%)			\$ -
		Trad. Capital (20%)			\$ 62,738.56
		Other Capital (20%)			\$ -
		Operating (50%)			\$ -
		Total Local			\$ 62,738.56
Western Wake Crisis Ministry	Expansion of Transportation Voucher Program targeted towards seniors and individuals with disabilities. Vouchers are available for rides with TNCs (Lyft / Uber) and gas	Federal Share	Salary, TNC Voucher, Gas Voucher		
		ADA Capital (85%)			\$ -
		Trad. Capital (80%)			\$ -
		Other Capital (80%)			\$ -
		Other Operating (50%)			\$ 10,920.00
		Total Federal			\$ 10,920.00
		Local Match			
		ADA Capital (15%)			\$ -
		Trad. Capital (20%)			\$ -
		Other Capital (20%)			\$ -
		Operating (50%)			\$ 10,920.00
		Total Local			\$ 10,920.00
GoRaleigh	Federal Transit Administration (FTA) Designated Recipient. Develops the program of projects, certifies projects are included in a coordinated plan, oversees implementation of projects, certifies a fair and equitable distribution of funds, manages grant distribution and oversight for subrecipients receiving funds, and submits reports as required by FTA	Federal Share	Adminstrative operating expenses		
		Admin Expense (10%)			\$ 144,290.80
		FTA FY2018			\$ 583,994.00
		FTA FY2019			\$ 616,861.00
		Previous Funds			\$ 242,053.00
		Total FTA Funds			\$ 1,442,908.00
		Total Less Admin			\$ 1,298,617.20
		Federal Share			\$ 1,298,617.20
TOTAL		Admin Expense (10%)	\$ 144,290.80		
		Federal Total	\$ 1,442,908.00		
		Local Match	\$ 373,772.01		

Raleigh-Cary Urbanized Area Section 5310 2019 Grants Cycle

Federal Funding Summary

Traditional Capital Projects	Dollars	Percentage
Traditional Capital Federal Share (80%)	\$ 690,141.76	80.0%
Traditional Capital Local Match (20%)	\$ 172,535.44	20.0%
ADA Capital Federal Share (85%)	\$ 287,201.40	85.0%
ADA Capital Local Match (15%)	\$ 50,682.60	15.0%
Other Capital and Operating Projects	Dollars	Percentage
Other Capital Federal Share (80%)	\$ 227,626.78	80.0%
Other Capital Local Match (20%)	\$ 56,906.70	20.0%
Operating Federal Share (50%)	\$ 93,647.26	50.0%
Operating Local Match (50%)	\$ 93,647.26	50.0%
Percentage of Funds by Type	Dollars	Percentage
Traditional Funds	\$ 977,343.16	75.3%
Other Funds	\$ 321,274.04	24.7%
Grant Administrative Expense (10%)	\$ 144,290.80	(n/a)
Total Request	\$ 1,442,908.00	

Must be at least 55%

Must be no more than 45%