

FY 2020  
UNIFIED PLANNING WORK PROGRAM (UPWP)

| Capital Area MPO - Composite Summary      |                                                                                           |               | TPB/Other          |             | SEC 104 (F)     |             | STP DA Funds    |             | Wake Transit Tax District | SECTION 5303    |            |            | SECTION 5307 |            |            | SECTION 5309 |            |            | TASK FUNDING SUMMARY |           |            |            |
|-------------------------------------------|-------------------------------------------------------------------------------------------|---------------|--------------------|-------------|-----------------|-------------|-----------------|-------------|---------------------------|-----------------|------------|------------|--------------|------------|------------|--------------|------------|------------|----------------------|-----------|------------|------------|
|                                           |                                                                                           |               | Highway            |             | Highway/Transit |             | Highway/Transit |             | Tax Revenue               | Highway/Transit |            |            | Transit      |            |            | Transit      |            |            |                      |           |            |            |
| TASK CODE                                 | TASK DESCRIPTION                                                                          | AGENCY        | NCDOT/Other<br>20% | FHWA<br>80% | Local<br>20%    | FHWA<br>80% | Local<br>20%    | FHWA<br>80% | Local<br>100%             | Local<br>10%    | PTD<br>10% | FTA<br>80% | Local<br>10% | PTD<br>10% | FTA<br>80% | Local<br>25% | PTD<br>25% | FTA<br>50% | LOCAL                | NCDOT     | FEDERAL    | TOTAL      |
| II. CONTINUING TRANSPORTATION PLANNING    |                                                                                           |               |                    |             |                 |             |                 |             |                           |                 |            |            |              |            |            |              |            |            |                      |           |            |            |
| II-A-1                                    | Traffic Volume Counts                                                                     | MPO           |                    |             | \$ 1,000        | \$ 4,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 1,000             | \$ -      | \$ 4,000   | \$ 5,000   |
| II-A-2                                    | Vehicles Miles of Travel (VMT)                                                            |               |                    |             | \$ -            | \$ -        | \$ -            | \$ -        |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-A-3                                    | Street System Changes                                                                     | MPO           |                    |             | \$ 1,000        | \$ 4,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 1,000             | \$ -      | \$ 4,000   | \$ 5,000   |
| II-A-4                                    | Traffic Accidents                                                                         | MPO           |                    |             | \$ 1,000        | \$ 4,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 1,000             | \$ -      | \$ 4,000   | \$ 5,000   |
| II-A-5                                    | Transit System Data                                                                       | MPO           |                    |             | \$ 2,000        | \$ 8,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
|                                           |                                                                                           | GoRaleigh     |                    |             | \$ -            | \$ -        |                 |             |                           | \$ 12,348       | \$ 12,348  | \$ 98,785  | \$ 75,439    |            | \$ 301,756 |              |            |            | \$ 87,787            | \$ 12,348 | \$ 400,541 | \$ 500,676 |
|                                           |                                                                                           | GoTriangle    |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
|                                           |                                                                                           | GoCary        |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            | \$ 5,489     | \$ 5,489   | \$ 43,911  |              |            |            | \$ 5,489             | \$ 5,489  | \$ 43,911  | \$ 54,889  |
| II-A-6                                    | Dwelling Unit and Population Changes                                                      | MPO           |                    |             | \$ 1,000        | \$ 4,000    |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ 1,000             | \$ -      | \$ 4,000   | \$ 5,000   |
| II-A-7                                    | Air Travel                                                                                |               |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-A-8                                    | Vehicle Occupancy Rates (VOR)                                                             | MPO           |                    |             | \$ 400          | \$ 1,600    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 400               | \$ -      | \$ 1,600   | \$ 2,000   |
| II-A-9                                    | Travel Times Studies                                                                      |               |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-A-10                                   | Mapping                                                                                   | MPO           |                    |             | \$ 22,500       | \$ 90,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 22,500            | \$ -      | \$ 90,000  | \$ 112,500 |
| II-A-11                                   | Managed Activity Center Parking Inventory                                                 |               |                    |             | \$ -            |             |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-A-12                                   | Bicycle and Pedestrian Facilities Inventory                                               |               |                    |             | \$ 2,000        | \$ 8,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
| II. LONG-RANGE TRANSPORTATION PLAN (LRTP) |                                                                                           |               |                    |             |                 |             |                 |             |                           |                 |            |            |              |            |            |              |            |            |                      |           |            |            |
| II-B-1                                    | Collection of Base Year Data                                                              | MPO           |                    |             | \$ 5,000        | \$ 20,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 5,000             | \$ -      | \$ 20,000  | \$ 25,000  |
| II-B-2                                    | Collection of Network Data                                                                | MPO           |                    |             | \$ 30,000       | \$ 120,000  | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 30,000            | \$ -      | \$ 120,000 | \$ 150,000 |
| II-B-3                                    | Travel Model Updates                                                                      | MPO           |                    |             | \$ 48,000       | \$ 192,000  | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 48,000            | \$ -      | \$ 192,000 | \$ 240,000 |
|                                           |                                                                                           | GoTriangle    |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-B-4                                    | Travel Surveys                                                                            | MPO           |                    |             | \$ 10,000       | \$ 40,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 10,000            | \$ -      | \$ 40,000  | \$ 50,000  |
| II-B-5                                    | Forecast of Data to Horizon Year                                                          | MPO           |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
|                                           | Community Viz                                                                             |               |                    |             | \$ 4,000        | \$ 16,000   |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ 4,000             | \$ -      | \$ 16,000  | \$ 20,000  |
| II-B-6                                    | Community Goals and Objectives                                                            | MPO           |                    |             | \$ 3,000        | \$ 12,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 3,000             | \$ -      | \$ 12,000  | \$ 15,000  |
| II-B-7                                    | Forecasts of Future Travel Patterns                                                       | MPO           |                    |             | \$ 10,000       | \$ 40,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 10,000            | \$ -      | \$ 40,000  | \$ 50,000  |
| II-B-8                                    | Capacity Deficiency Analysis                                                              | MPO           |                    |             | \$ 3,000        | \$ 12,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 3,000             | \$ -      | \$ 12,000  | \$ 15,000  |
| II-B-9                                    | Highway Element of MTP/CTP                                                                | MPO           |                    |             | \$ 10,000       | \$ 40,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 10,000            | \$ -      | \$ 40,000  | \$ 50,000  |
| II-B-10                                   | Transit Element of MTP/CTP                                                                | MPO           |                    |             | \$ 7,500        | \$ 30,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 7,500             | \$ -      | \$ 30,000  | \$ 37,500  |
|                                           |                                                                                           | GoRaleigh     |                    |             | \$ -            | \$ -        | \$ -            | \$ -        |                           | \$ 11,840       | \$ 11,840  | \$ 94,727  | \$ 49,222    |            | \$ 196,888 |              |            |            | \$ 61,062            | \$ 11,840 | \$ 291,615 | \$ 364,517 |
|                                           |                                                                                           | GoTriangle    |                    |             | \$ -            | \$ -        | \$ -            | \$ -        |                           |                 |            |            | \$ -         | \$ -       | \$ -       |              |            |            | \$ -                 | \$ -      | \$ -       |            |
|                                           |                                                                                           | GoCary        |                    |             | \$ -            | \$ -        | \$ -            | \$ -        |                           |                 |            |            | \$ 1,830     | \$ 1,830   | \$ 14,637  |              |            |            | \$ 1,830             | \$ 1,830  | \$ 14,637  | \$ 18,297  |
|                                           | Transit Oriented Development                                                              | MPO           |                    |             |                 |             | \$ -            | \$ -        |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
| II-B-11                                   | Bicycle and Pedestrian Element of MTP/CTP (Wake County SRTS Prioritization Study project) | MPO           |                    |             | \$ 5,000        | \$ 20,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 5,000             | \$ -      | \$ 20,000  | \$ 25,000  |
| II-B-12                                   | Airport /Air Travel Element of MTP                                                        | MPO           |                    |             | \$ 2,000        | \$ 8,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
| II-B-13                                   | Collector Street Element of MTP                                                           | MPO/ WAKE CO. |                    |             | \$ 5,000        | \$ 20,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 5,000             | \$ -      | \$ 20,000  | \$ 25,000  |
| II-B-14                                   | Rail, Waterway, or Other Mode Element of MTP                                              | MPO           |                    |             | \$ 3,000        | \$ 12,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 3,000             | \$ -      | \$ 12,000  | \$ 15,000  |
| II-B-15                                   | Freight Movement/Mobility Planning                                                        | MPO           |                    |             | \$ 2,000        | \$ 8,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
| II-B-16                                   | Financial Planning                                                                        | MPO           |                    |             | \$ 2,000        | \$ 8,000    | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
|                                           |                                                                                           | GoRaleigh     |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ -                 | \$ -      | \$ -       |            |
|                                           |                                                                                           | GoCary        |                    |             | \$ -            | \$ -        |                 |             |                           |                 |            |            | \$ 915       | \$ 915     | \$ 7,319   |              |            |            | \$ 915               | \$ 915    | \$ 7,319   | \$ 9,149   |
| II-B-17                                   | Congestion Management Process                                                             | MPO           |                    |             | \$ 3,000        | \$ 12,000   | \$ -            |             |                           |                 |            |            |              |            |            |              |            |            | \$ 3,000             | \$ -      | \$ 12,000  | \$ 15,000  |
| II-B-18                                   | Air Quality Planning/Conformity Analysis, BWPC                                            | MPO           |                    |             | \$ 2,000        | \$ 8,000    |                 |             |                           |                 |            |            |              |            |            |              |            |            | \$ 2,000             | \$ -      | \$ 8,000   | \$ 10,000  |
|                                           | See III-D-4                                                                               |               |                    |             |                 |             |                 |             |                           |                 |            |            |              |            |            |              |            |            |                      |           |            |            |

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UNIFIED PLANNING WORK PROGRAM (UPWP)

|           | Capital Area MPO - Composite Summary                                 |              | TPB             | SEC 104 (F)     | STP DA Funds            | Wake Transit Tax District | SECTION 5303              | SECTION 5307                   | SECTION 5309                      | TASK FUNDING SUMMARY |            |              |              |
|-----------|----------------------------------------------------------------------|--------------|-----------------|-----------------|-------------------------|---------------------------|---------------------------|--------------------------------|-----------------------------------|----------------------|------------|--------------|--------------|
|           |                                                                      |              | Highway         | Highway/Transit | Highway/Transit         | Tax Revenue               | Highway/Transit           | Transit                        | Transit                           |                      |            |              |              |
| TASK CODE | TASK DESCRIPTION                                                     | AGENCY       | NCDOT/Other 20% | FHWA 80%        | Local 20% FHWA 80%      | Local 20% FHWA 80%        | Local 10% PTD 10% FTA 80% | Local 10% PTD 10% FTA 80%      | Local 25% PTD 25% FTA 50%         | LOCAL                | NCDOT      | FEDERAL      | TOTAL        |
| III.      | ADMINISTRATION                                                       |              |                 |                 |                         |                           |                           |                                |                                   |                      |            |              |              |
| III-A     | Unified Planning Work Program                                        | MPO          |                 |                 | \$ 5,000 \$ 20,000      |                           |                           |                                |                                   | \$ 5,000             | \$ -       | \$ 20,000    | \$ 25,000    |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ 457               | \$ 457     | \$ 3,659     | \$ 4,573     |
| III-B     | Transportation Improvement Program                                   | MPO          |                 |                 | \$ 54,600 \$ 218,400    | \$ -                      |                           |                                |                                   | \$ 54,600            | \$ -       | \$ 218,400   | \$ 273,000   |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ 457               | \$ 457     | \$ 3,659     | \$ 4,573     |
| III-C     | Civil Rights Compliance (Title VI) and Other Regulatory Requirements |              |                 |                 |                         |                           |                           |                                |                                   |                      |            |              |              |
| III-C-1   | Title VI                                                             | MPO          |                 |                 | \$ 3,000 \$ 12,000      | \$ -                      |                           |                                |                                   | \$ 3,000             | \$ -       | \$ 12,000    | \$ 15,000    |
|           |                                                                      | GoRaleigh    |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | GoTriangle   |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ 457               | \$ 457     | \$ 3,659     | \$ 4,573     |
| III-C-2   | Environmental Justice                                                | MPO          |                 |                 | \$ 3,000 \$ 12,000      | \$ -                      |                           |                                |                                   | \$ 3,000             | \$ -       | \$ 12,000    | \$ 15,000    |
|           |                                                                      | GoRaleigh    |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ 457               | \$ 457     | \$ 3,659     | \$ 4,573     |
| III-C-3   | Minority Business Enterprise Planning (MBE)                          | MPO          |                 |                 | \$ 1,100 \$ 4,400       | \$ -                      |                           |                                |                                   | \$ 1,100             | \$ -       | \$ 4,400     | \$ 5,500     |
| III-C-4   | Planning for the Elderly and Disabled                                | MPO          |                 |                 | \$ 1,100 \$ 4,400       | \$ -                      |                           |                                |                                   | \$ 1,100             | \$ -       | \$ 4,400     | \$ 5,500     |
|           |                                                                      | GoRaleigh    |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ 2,744             | \$ 2,744   | \$ 21,956    | \$ 27,444    |
| III-C-5   | Safety/Drug Control Planning                                         | MPO          |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | MPO          |                 |                 | \$ 20,000 \$ 80,000     | \$ -                      |                           |                                |                                   | \$ 20,000            | \$ -       | \$ 80,000    | \$ 100,000   |
| III-C-6   | Public Involvement                                                   | GoRaleigh    |                 |                 | \$ - \$ -               |                           |                           | \$ 6,456 \$ 6,456 \$ 51,641    | \$ 51,321 \$ 205,287              | \$ 57,777            | \$ 6,456   | \$ 256,928   | \$ 321,161   |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           | \$ 1,830 \$ 1,830 \$ 14,637    | \$ 1,830 \$ 14,637                | \$ 1,830             | \$ 1,830   | \$ 14,637    | \$ 18,297    |
| III-C-7   | Private Sector Participation                                         | GoRaleigh    |                 |                 | \$ - \$ -               |                           |                           | \$ 6,756 \$ 6,756 \$ 54,047    | \$ 48,894 \$ 195,574              | \$ 55,650            | \$ 6,756   | \$ 249,621   | \$ 312,027   |
|           |                                                                      | GoCary       |                 |                 | \$ - \$ -               |                           |                           | \$ 915 \$ 915 \$ 7,319         | \$ 915 \$ 7,319                   | \$ 915               | \$ 915     | \$ 7,319     | \$ 9,149     |
| III-D     | Incidental Planning and Project Development                          |              |                 |                 |                         |                           |                           |                                |                                   |                      |            |              |              |
| III-D-1   | Transportation Enhancement Planning                                  |              |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
| III-D-2   | Environmental Analysis and Pre-TIP Planning                          | MPO          |                 |                 | \$ 14,400 \$ 57,600     | \$ -                      |                           |                                |                                   | \$ 14,400            | \$ -       | \$ 57,600    | \$ 72,000    |
| III-D-3   | Special Studies                                                      |              |                 |                 |                         |                           |                           |                                |                                   |                      |            |              |              |
|           | A- MPO Core Function Studies                                         |              |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           | 1) Regional Rail Transit Planning                                    | MPO          |                 |                 | \$ - \$ -               | \$ 2,000 \$ 8,000         |                           |                                |                                   | \$ 2,000             | \$ -       | \$ 8,000     | \$ 10,000    |
|           | a) Wake Transit Vision Update                                        | MPO          |                 |                 | \$ - \$ -               |                           | \$ 250,000                |                                |                                   | \$ 250,000           | \$ -       | \$ -         | \$ 250,000   |
|           | b) Red Transit Lane Study                                            | MPO          |                 |                 |                         | \$ 15,000 \$ 60,000       |                           |                                |                                   | \$ 15,000            | \$ -       | \$ 60,000    | \$ 75,000    |
|           | c) Wake Transit Website Dashboard                                    |              |                 |                 |                         |                           | \$ 90,000                 |                                |                                   | \$ 90,000            | \$ -       | \$ -         | \$ 90,000    |
|           | 2)Wake Transit Plan Implementation                                   | MPO          |                 |                 |                         |                           | \$ 400,000                |                                |                                   | \$ 400,000           | \$ -       | \$ -         | \$ 400,000   |
|           | 3) Hot Spot Studies                                                  | MPO          |                 |                 | \$ - \$ -               |                           |                           |                                |                                   |                      |            |              |              |
|           | a) TBD                                                               |              |                 |                 |                         | \$ 20,000 \$ 80,000       |                           |                                |                                   | \$ 20,000            | \$ -       | \$ 80,000    | \$ 100,000   |
|           | 4) North East Area Study                                             | MPO          |                 |                 | \$ - \$ -               | \$ 30,000 \$ 120,000      |                           |                                |                                   | \$ 30,000            | \$ -       | \$ 120,000   | \$ 150,000   |
|           | 5)Triangle Bikeway Study                                             | MPO          |                 |                 | \$ - \$ -               | \$ 30,000 \$ 120,000      |                           |                                |                                   | \$ 30,000            | \$ 100,000 | \$ 120,000   | \$ 250,000   |
|           |                                                                      | DCHC         | \$ 100,000      |                 |                         |                           |                           |                                |                                   |                      |            |              |              |
|           | 6)Fayetteville Raleigh CRT Study                                     | MPO          |                 |                 |                         | \$ 10,000 \$ 40,000       |                           |                                |                                   | \$ 10,000            | \$ -       | \$ 40,000    | \$ 50,000    |
|           |                                                                      | FAMPO        | \$ 50,000       |                 |                         |                           |                           |                                |                                   | \$ 50,000            | \$ -       | \$ -         | \$ 50,000    |
|           | B- MPO Non-Core Function Studies                                     |              |                 |                 | \$ - \$ -               |                           |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      |              |                 |                 | \$ - \$ -               | \$ - \$ -                 |                           |                                |                                   |                      |            |              |              |
|           |                                                                      |              |                 |                 | \$ - \$ -               | \$ -                      |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           | Regional or Statewide Planning                                       |              |                 |                 | \$ - \$ -               | \$ -                      |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
| III-D-4   | Air Quality Planning                                                 |              |                 |                 | \$ - \$ -               | \$ -                      |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           | A- Regional Land Use-Transportation - AQ Collaboration (TJCOG)       | MPO          |                 |                 | \$ - \$ -               | \$ 33,064 \$ 132,256      |                           |                                |                                   | \$ 33,064            | \$ -       | \$ 132,256   | \$ 165,320   |
| III-E     | Management and Operations                                            | MPO          |                 |                 | \$ 161,668 \$ 446,671   | \$ 91,682 \$ 366,728      |                           |                                |                                   | \$ 253,350           | \$ -       | \$ 813,399   | \$ 1,066,749 |
|           |                                                                      | GoRaleigh    |                 |                 | \$ - \$ -               | \$ - \$ -                 |                           |                                |                                   | \$ -                 | \$ -       | \$ -         | \$ -         |
|           |                                                                      | CARY TRANSIT |                 |                 |                         | \$ - \$ -                 |                           |                                |                                   | \$ 2,744             | \$ 2,744   | \$ 21,956    | \$ 27,444    |
| TOTALS    |                                                                      |              | \$ 150,000      | \$ -            | \$ 449,268 \$ 1,597,071 | \$ 231,746 \$ 926,984     | \$ 740,000                | \$ 37,400 \$ 37,400 \$ 299,200 | \$ 243,171 \$ 18,295 \$ 1,045,876 | \$ 1,751,585         | \$ 155,695 | \$ 3,869,131 | \$ 5,776,411 |