

Table 3 – MPO Funding Breakdown by Source and Task Code

Capital Area MPO - Composite Summary			TPB/Other		SEC 104 (F)		STP DA Funds		Wake Transit Tax District	SECTION 5303				SECTION 5307			SECTION 5309			TASK FUNDING SUMMARY			
TASK CODE	TASK DESCRIPTION	AGENCY	Highway		Highway/Transit		Highway/Transit		Tax Revenue	Highway/Transit				Transit			Transit			LOCAL	NCDOT	FEDERAL	TOTAL
			NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 100%	Local 10%	PTD 10%	FTA 80%	Local 10%	PTD 10%	FTA 80%	Local 25%	PTD 25%	FTA 50%					
II. CONTINUING TRANSPORTATION PLANNING																							
II-A-1	Traffic Volume Counts	MPO			\$ 500	\$ 2,000	\$ 500	\$ 2,000											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-2	Vehicles Miles of Travel (VMT)				\$ -	\$ -	\$ -	\$ -											\$ -	\$ -	\$ -	\$ -	
II-A-3	Street System Changes	MPO			\$ 500	\$ 2,000	\$ 500	\$ 2,000											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-4	Traffic Accidents	MPO			\$ 500	\$ 2,000	\$ 500	\$ 2,000											\$ 1,000	\$ -	\$ 4,000	\$ 5,000	
II-A-5	Transit System Data	MPO			\$ 1,500	\$ 6,000	\$ 500	\$ 2,000											\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
		GoRaleigh			\$ -	\$ -				\$ 12,348	\$ 12,348	\$ 98,785	\$ 75,439		\$ 301,756			\$ 87,787	\$ 12,348	\$ 400,541	\$ 500,676		
		GoTriangle			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
		GoCary			\$ -	\$ -								\$ 5,489	\$ 5,489	\$ 43,911			\$ 5,489	\$ 5,489	\$ 43,911	\$ 54,889	
II-A-6	Dwelling Unit and Population Changes	MPO			\$ 1,000	\$ 4,000												\$ 1,000	\$ -	\$ 4,000	\$ 5,000		
II-A-7	Air Travel				\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
II-A-8	Vehicle Occupancy Rates (VOR)	MPO			\$ -	\$ -	\$ 400	\$ 1,600										\$ 400	\$ -	\$ 1,600	\$ 2,000		
II-A-9	Travel Times Studies				\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
II-A-10	Mapping	MPO			\$ 12,500	\$ 50,000	\$ 12,500	\$ 50,000										\$ 25,000	\$ -	\$ 100,000	\$ 125,000		
II-A-11	Managed Activity Center Parking Inventory				\$ -													\$ -	\$ -	\$ -	\$ -		
II-A-12	Bicycle and Pedestrian Facilities Inventory				\$ -	\$ -	\$ 2,000	\$ 8,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000		
II. LONG-RANGE TRANSPORTATION PLAN (LRTP)																							
II-B-1	Collection of Base Year Data	MPO			\$ 2,500	\$ 10,000	\$ 2,500	\$ 10,000										\$ 5,000	\$ -	\$ 20,000	\$ 25,000		
II-B-2	Collection of Network Data	MPO			\$ 20,000	\$ 80,000	\$ 10,000	\$ 40,000										\$ 30,000	\$ -	\$ 120,000	\$ 150,000		
II-B-3	Travel Model Updates	MPO			\$ 10,000	\$ 40,000	\$ 38,000	\$ 152,000										\$ 48,000	\$ -	\$ 192,000	\$ 240,000		
		GoTriangle			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
II-B-4	Travel Surveys	MPO			\$ -	\$ -	\$ 10,000	\$ 40,000										\$ 10,000	\$ -	\$ 40,000	\$ 50,000		
II-B-5	Forecast of Data to Horizon Year	MPO			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
II-B-6	Community Viz				\$ -	\$ -	\$ 4,000	\$ 16,000										\$ 4,000	\$ -	\$ 16,000	\$ 20,000		
		MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000									\$ 3,000	\$ -	\$ 12,000	\$ 15,000			
II-B-7	Forecasts of Future Travel Patterns	MPO			\$ 2,500	\$ 10,000	\$ 7,500	\$ 30,000										\$ 10,000	\$ -	\$ 40,000	\$ 50,000		
II-B-8	Capacity Deficiency Analysis	MPO			\$ 400	\$ 1,600	\$ 2,600	\$ 10,400										\$ 3,000	\$ -	\$ 12,000	\$ 15,000		
II-B-9	Highway Element of MTP/CTP	MPO			\$ 5,000	\$ 20,000	\$ 5,000	\$ 20,000										\$ 10,000	\$ -	\$ 40,000	\$ 50,000		
		MPO			\$ 3,750	\$ 15,000	\$ 3,750	\$ 15,000										\$ 7,500	\$ -	\$ 30,000	\$ 37,500		
II-B-10	Transit Element of MTP/CTP	GoRaleigh			\$ -	\$ -	\$ -	\$ -		\$ 11,840	\$ 11,840	\$ 94,727	\$ 49,222		\$ 196,888			\$ 61,062	\$ 11,840	\$ 291,615	\$ 364,517		
		GoTriangle			\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		GoCary			\$ -	\$ -	\$ -	\$ -							\$ 1,830	\$ 1,830	\$ 14,637	\$ 1,830	\$ 1,830	\$ 14,637	\$ 18,297		
		MPO			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
Transit Oriented Development		MPO					\$ -	\$ -										\$ -	\$ -	\$ -	\$ -		
II-B-11	Bicycle and Pedestrian Element of MTP/CTP (Wake County SRTS Prioritization Study project)																						
II-B-12	Airport /Air Travel Element of MTP	MPO			\$ 2,500	\$ 10,000	\$ 2,500	\$ 10,000										\$ 5,000	\$ -	\$ 20,000	\$ 25,000		
		MPO			\$ 1,000	\$ 4,000	\$ 1,000	\$ 4,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000		
II-B-13	Collector Street Element of MTP	MPO/ WAKE CO.			\$ 3,000	\$ 12,000	\$ 2,000	\$ 8,000										\$ 5,000	\$ -	\$ 20,000	\$ 25,000		
II-B-14	Rail, Waterway, or Other Mode Element of MTP	MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000										\$ 3,000	\$ -	\$ 12,000	\$ 15,000		
II-B-15	Freight Movement/Mobility Planning	MPO			\$ 1,000	\$ 4,000	\$ 1,000	\$ 4,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000		
		MPO			\$ 1,000	\$ 4,000	\$ 1,000	\$ 4,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000		
II-B-16	Financial Planning	GoRaleigh			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -		
		GoCary			\$ -	\$ -								\$ 915	\$ 915	\$ 7,319			\$ 915	\$ 915	\$ 7,319	\$ 9,149	
II-B-17	Congestion Management Process	MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000										\$ 3,000	\$ -	\$ 12,000	\$ 15,000		
II-B-18	Air Quality Planning/Conformity Analysis, BWPC See III-D-4	MPO			\$ 2,000	\$ 8,000												\$ 2,000	\$ -	\$ 8,000	\$ 10,000		

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			NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%		Local 10%	PTD 10%	FTA 80%	Local 10%	PTD 10%	FTA 80%	Local 25%	PTD 25%	FTA 50%				
III. ADMINISTRATION																						
III-A	Unified Planning Work Program	MPO			\$ 5,000	\$ 20,000												\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
		GoCary			\$ -	\$ -									\$ 457	\$ 457	\$ 3,659		\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-B	Transportation Improvement Program	MPO			\$ 27,300	\$ 109,200	\$ 27,300	\$ 109,200										\$ 54,600	\$ -	\$ 218,400	\$ 273,000	
		GoCary			\$ -	\$ -									\$ 457	\$ 457	\$ 3,659		\$ 457	\$ 457	\$ 3,659	\$ 4,573
III-C. Civil Rights Compliance (Title VI) and Other Regulatory Requirements																						
III-C-1	Title VI	MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000										\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
		GoRaleigh			\$ -	\$ -								\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
		GoTriangle			\$ -	\$ -								\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -								\$ 457	\$ 457	\$ 3,659		\$ 457	\$ 457	\$ 3,659	\$ 4,573	
III-C-2	Environmental Justice	MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000										\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
		GoRaleigh			\$ -	\$ -								\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -								\$ 457	\$ 457	\$ 3,659		\$ 457	\$ 457	\$ 3,659	\$ 4,573	
III-C-3	Minority Business Enterprise Planning (MBE)	MPO			\$ 550	\$ 2,200	\$ 550	\$ 2,200										\$ 1,100	\$ -	\$ 4,400	\$ 5,500	
III-C-4	Planning for the Elderly and Disabled	MPO			\$ 550	\$ 2,200	\$ 550	\$ 2,200										\$ 1,100	\$ -	\$ 4,400	\$ 5,500	
		GoRaleigh			\$ -	\$ -								\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	
		GoCary			\$ -	\$ -								\$ 2,744	\$ 2,744	\$ 21,956		\$ 2,744	\$ 2,744	\$ 21,956	\$ 27,444	
III-C-5	Safety/Drug Control Planning	MPO			\$ -	\$ -												\$ -	\$ -	\$ -	\$ -	
III-C-6	Public Involvement	MPO			\$ 10,000	\$ 40,000	\$ 10,000	\$ 40,000										\$ 20,000	\$ -	\$ 80,000	\$ 100,000	
		GoRaleigh			\$ -	\$ -				\$ 6,456	\$ 6,456	\$ 51,641	\$ 51,321		\$ 205,287		\$ 57,777	\$ 6,456	\$ 256,928	\$ 321,161		
		GoCary			\$ -	\$ -							\$ 1,830	\$ 1,830	\$ 14,637		\$ 1,830	\$ 1,830	\$ 14,637	\$ 18,297		
III-C-7	Private Sector Participation	GoRaleigh			\$ -	\$ -				\$ 6,756	\$ 6,756	\$ 54,047	\$ 48,894		\$ 195,574		\$ 55,650	\$ 6,756	\$ 249,621	\$ 312,027		
		GoCary			\$ -	\$ -							\$ 915	\$ 915	\$ 7,319		\$ 915	\$ 915	\$ 7,319	\$ 9,149		
III-D. Incidental Planning and Project Development																						
III-D-1	Transportation Enhancement Planning				\$ -	\$ -												\$ -	\$ -	\$ -	\$ -	
III-D-2	Environmental Analysis and Pre-TIP Planning	MPO			\$ 6,000	\$ 24,000	\$ 8,400	\$ 33,600										\$ 14,400	\$ -	\$ 57,600	\$ 72,000	
III-D-3 Special Studies																						
A. MPO Core Function Studies					\$ -	\$ -												\$ -	\$ -	\$ -	\$ -	
	1) Regional Rail Transit Planning	MPO			\$ -	\$ -	\$ 2,000	\$ 8,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
	a) Wake Transit Vision Update	MPO			\$ -	\$ -			\$ 250,000									\$ 250,000	\$ -	\$ -	\$ 250,000	
	b) Red Transit Lane Study	MPO					\$ 15,000	\$ 60,000										\$ 15,000	\$ -	\$ 60,000	\$ 75,000	
	c) Wake Transit Website Dashboard								\$ 90,000									\$ 90,000	\$ -	\$ -	\$ 90,000	
																		\$ -	\$ -	\$ -	\$ -	
	2) Wake Transit Plan Implementation	MPO							\$ 400,000									\$ 400,000	\$ -	\$ -	\$ 400,000	
	3) Hot Spot Studies	MPO			\$ -	\$ -																
	a) TBD						\$ 20,000	\$ 80,000										\$ 20,000	\$ -	\$ 80,000	\$ 100,000	
	4) North East Area Study	MPO			\$ -	\$ -	\$ 30,000	\$ 120,000										\$ 30,000	\$ -	\$ 120,000	\$ 150,000	
	5) Triangle Bikeway Study	MPO				\$ -	\$ 30,000	\$ 120,000										\$ 30,000	\$ 100,000	\$ 120,000	\$ 250,000	
		DCHC	\$ 100,000																			
	6) Fayetteville Raleigh CRT Study	MPO					\$ 10,000	\$ 40,000										\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
		FAMPO	\$ 50,000															\$ 50,000	\$ -	\$ -	\$ 50,000	
B. MPO Non-Core Function Studies					\$ -	\$ -												\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -														
III-D-4	Regional or Statewide Planning Air Quality Planning				\$ -	\$ -	\$ -	\$ -										\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -									\$ -	\$ -	\$ -	\$ -		
					\$ -	\$ -	\$ -	\$ -									\$ -	\$ -	\$ -	\$ -		
III-E	Management and Operations	A- Regional Land Use-Transportation - AQ Collaboration (TJCOG)			\$ -	\$ -	\$ 33,064	\$ 132,256										\$ 33,064	\$ -	\$ 132,256	\$ 165,320	
		MPO			\$ 200,818	\$ 603,270	\$ 22,886	\$ 91,544									\$ 223,704	\$ -	\$ 694,814	\$ 918,518		
		GoRaleigh			\$ -	\$ -	\$ -	\$ -									\$ -	\$ -	\$ -	\$ -		
		CARY TRANSIT			\$ -	\$ -	\$ -	\$ -							\$ 2,744	\$ 2,744	\$ 21,956		\$ 2,744	\$ 2,744	\$ 21,956	\$ 27,444
TOTALS					\$ 150,000	\$ 328,868	\$ 1,115,470	\$ 325,000	\$ 1,300,000	\$ 740,000	\$ 37,400	\$ 37,400	\$ 299,200	\$ 243,171	\$ 18,295	\$ 1,045,876		\$ 1,724,439	\$ 155,695	\$ 3,760,546	\$ 5,640,680	