Table 3 – MPO Funding Breakdown by Source and Task Code

Capital Area MPO - Composite Summary			Т	SEC	SEC 104 (F)		\ Funds	Wake Transit Tax District	SECTION 5303		03	SECTION 5307			SEC	TION 5309		TASK FUNDING SUMMARY			
			Highway		Highway/Transit		Highway/Transit		Tax Revenue	Highway/Transit			Transit			Transit					
TASK	TASK DESCRIPTION	AGENCY	NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 100%	Local	PTD 10%	FTA 80%	Local	PTD 10%	FTA 80%		PTD FTA		NCDOT	FEDERAL	TOTAL
	CONTINUING TRANSPORTATION PLANNING		20%	00%	20%	00%	20%	0076	100%	10/6	10/0	00%	10/0	1079	00/6	20/6	20% 00%				
II-A-1	Traffic Volume Counts	MPO			\$ 500	\$ 2,000	\$ 500	\$ 2,000										\$ 1,000	\$ -	\$ 4,000	\$ 5,000
II-A-2	Vehicles Miles of Travel (VMT)				s -	s -	\$ -	s -										s	s -	s -	
	Street System Changes	MPO			s 500	\$ 2,000	\$ 500	\$ 2,000										\$ 1,000	s -	\$ 4,000	\$ 5,000
	Traffic Accidents	MPO				\$ 2,000												\$ 1,000		\$ 4,000	
11-74-4	Traine Accidents	MPO			\$ 1,500													\$ 2,000		\$ 8,000	
II-A-5	Transit System Data	GoRaleigh				\$ -				\$ 12,348	3 \$ 12,348	\$ 98,785	\$ 75,439		\$ 301,75	6		\$ 87,787			\$ 500,676
	,	GoTriangle				\$ -									\$ 43.91			•		\$ -	
II A C	Duralling Heit and Denvioting Changes	GoCary MPO			s 1,000								\$ 5,489	\$ 5,489	\$ 43,91	1		\$ 5,489 \$ 1,000		\$ 43,911 \$ 4,000	
	Dwelling Unit and Population Changes Air Travel	MPO				\$ 4,000												a 1,000		\$ 4,000	a 5,000
	Vehicle Occupancy Rates (VOR)	MPO			-	s -	\$ 400	\$ 1,600										\$ 400		\$ 1,600	\$ 2,000
	Vehicle Occupancy Rates (VOR) Travel Times Studies	MPO				s -	Ф 400	3 1,600										e 400		a 1,600	a 2,000
	Mapping	MPO					\$ 12,500	\$ 50,000										\$ 25,000		\$ 100,000	\$ 125,000
11-A-10	mapping	INFO			\$ 12,500	9 50,000	Ψ 12,000	30,000										20,000		9 100,000	φ 120,000
II-A-11	Managed Activity Center Parking Inventory				\$ -													\$	\$ -	s -	
	Bicycle and Pedestrian Facilities Inventory				<u>\$</u> -	\$ -	\$ 2,000	\$ 8,000										\$ 2,000	\$ -	\$ 8,000	\$ 10,000
	LONG-RANGE TRANSPORTATION PLAN (LRTP)			_								4 -									
	Collection of Base Year Data	MPO		_	\$ 2,500							_						\$ 5,000		\$ 20,000	
II-B-2	Collection of Network Data	MPO		_	\$ 20,000	\$ 80,000	\$ 10,000	\$ 40,000				_						\$ 30,000		\$ 120,000	
II-B-3	Travel Model Updates	MPO GoTriangle			\$ 10,000 \$	\$ 40,000 \$ -	\$ 38,000	\$ 152,000										\$ 48,000	s -	\$ 192,000 \$ -	\$ 240,000
II-B-4	Travel Surveys	MPO			s -	\$.	\$ 10,000	\$ 40,000										\$ 10,000	\$ -	\$ 40,000	\$ 50,000
II-B-5	Forecast of Data to Horizon Year	MPO			\$ -	s -												\$	\$ -	\$ -	
	Community Viz				ş -	s -	\$ 4,000	s 16,000										\$ 4,000	\$ -	\$ 16,000	\$ 20,000
II-B-6	Community Goals and Objectives	MPO			\$ 1,500	\$ 6,000	\$ 1,500											\$ 3,000	s -	\$ 12,000	\$ 15,000
	Forecasts of Future Travel Patterns	MPO			s 2.500	\$ 10,000	\$ 7.500	\$ 30,000										\$ 10.000	s -	\$ 40.000	\$ 50,000
	Capacity Deficiency Analysis	MPO			\$ 400	\$ 1,600	\$ 2,600											\$ 3,000	s -	\$ 12,000	
	Highway Element of MTP/CTP	MPO			\$ 5,000													\$ 10,000		\$ 40,000	
		MPO			\$ 3,750													\$ 7,500		\$ 30,000	
II-B-10	Transit Element of MTP/CTP	GoRaleigh			\$ -	\$ -	\$ -	s -		\$ 11,840	\$ 11,840	\$ 94,727			\$ 196,88	8		\$ 61,062			\$ 364,517
		GoTriangle GoCary				\$ - \$ -	\$ - \$ -	<u> </u>					\$ - \$ 1,830	\$ - \$ 1,830	\$ \$ 14.63	7		\$ 1,830		\$ - \$ 14,637	\$ 18,297
	Transit Oriented Development	MPO					\$ -	-					1,630	1,030	14,03					\$ 14,637	10,297
II-B-11	Bicycle and Pedestrian Element of MTP/CTP (Wake County SRTS Prioritization Study project)	MPO			\$ 2,500	\$ 10,000												\$ 5,000		\$ 20,000	\$ 25,000
II-B-12	Airport /Air Travel Element of MTP	MPO			\$ 1,000													\$ 2,000		\$ 8,000	
	Collector Street Element of MTP	MPO/ WAKE CO.			\$ 3,000													\$ 5,000		\$ 20,000	
	Rail, Waterway, or Other Mode Element of MTP	MPO			\$ 1,500	\$ 6,000	\$ 1,500	\$ 6,000										\$ 3,000	\$ -	\$ 12,000	\$ 15,000
II-B-15	Freight Movement/Mobility Planning	MPO			\$ 1,000													\$ 2,000		\$ 8,000	
II D 40	Financial Planning	MPO			\$ 1,000		\$ 1,000	\$ 4,000										\$ 2,000		\$ 8,000	\$ 10,000
II-B-16	Financial Planning	GoRaleigh GoCarv			\$ -	\$ -							\$ 915	\$ 915	\$ 7.31	9		•	\$ - \$ 915	\$ - \$ 7.319	\$ 9,149
II-B-17	Congestion Management Process	MPO			\$ 1,500		\$ 1,500	\$ 6,000					915	\$ 910	7 7,31	_		\$ 3,000		\$ 12,000	
	Air Quality Planning/Conformity Analysis, BWPC See III-D-4	MPO				\$ 8,000												\$ 2,000		\$ 8,000	

Control Cont	Capital Area MPO - Composite Summar	ТРВ	SEC 104 (F)		STP DA Funds	Wake Transit Tax District	SECTION 5303	SECTION 5307			SECTION 5309		TASK FUNDING SUMMARY				
Mart			Highway		Highway/Transit		ghway/Transit	Tax Revenue	Highway/Transit		Transit			Transit			
No. Moderation Program Program 19 1 10 1 10 1 10 1 10 1 1		AGENCY	NCDOT/Other FHWA	١		Loca									LOCAL	NCDOT	FEDERAL TOTAL
A Description Program (Program Program Progr			20% 80%		20% 80%	209	80%	100%	10% 10%	80%	10%	10%	80%	25% 25% 50%			
1.	III. ADMINISTRATION																
## Tolorgouthous Program ## Tolorgouthous Prog	II-A Unified Planning Work Program					00											
Continue C						-					\$ 457	\$ 457 \$	3,659				
Column C	II-B Transportation Improvement Program			\$	27,300 \$ 109,2	00 \$ 27	300 \$ 109,200										
March Marc				\$	- \$	-					\$ 457	\$ 457 \$	3,659		\$ 457	\$ 457	\$ 3,659 \$ 4,5
Columbia	II-C Civil Rights Compliance (Title VI) and Other Reg																
Company Comp				\$		00 \$ 1	500 \$ 6,000				_						
Column	-C-1 Title VI			\$		-					\$ -	s - s			•		
Mode				\$		-											
Rock Control Planes Section				\$	- ¥	-					\$ 457	\$ 457 \$	3,659				
Color Colo	0.0			\$	1,500 \$ 6,0	00 \$ 1	500 \$ 6,000				_				\$ 3,000	\$ -	
Mode Baseness Principals Service	-C-2 Environmental Justice			5	- \$	-									\$ -	\$ -	
Book Processing MPO		GoCary		\$	- \$	-					\$ 457	\$ 457 \$	3,659		\$ 457	\$ 457	\$ 3,659 \$ 4,5
Book Processing MPO																	
Continue				\$													
RCS Deliginity Control Planning MPC \$ - \$ - \$ \$	-C-4 Planning for the Elderly and Disabled			\$	550 \$ 2,2	00 \$	550 \$ 2,200								\$ 1,100	\$ -	\$ 4,400 \$ 5,5
Inc. Description Burno		GoRaleigh		\$		-					\$ -	S - S	-		\$ -	\$ -	-
MPC S 19,000 S 1				\$	- \$	-					\$ 2,744	\$ 2,744 \$	21,956		\$ 2,744	\$ 2,744	\$ 21,956 \$ 27,4
Code	-C-5 Safety/Drug Control Planning	MPO		\$	- \$	-									\$ -	\$ -	\$ - \$
Book		MPO		\$	10,000 \$ 40,0	00 \$ 10	000 \$ 40,000										
Book Sector Participation Sector Partic	-C-6 Public Involvement	GoRaleigh		\$	- \$	-			\$ 6,456 \$ 6,456	\$ 51,641	\$ 51,321	\$	205,287		\$ 57,777	\$ 6,456	\$ 256,928 \$ 321,1
Source S		GoCary		\$	- \$	-					\$ 1,830	\$ 1,830 \$	14,637		\$ 1,830	\$ 1,830	\$ 14,637 \$ 18,2
Description of Particular States 100	C. 7 Brigate Sector Bortisination	GoRaleigh		\$	- \$	-			\$ 6,756 \$ 6,756	\$ 54,047	\$ 48,894	\$	195,574		\$ 55,650	\$ 6,756	\$ 249,621 \$ 312,0
BO Transportation Enhancement Plancing S S S S S S S S S	-C-7 Filvate Sector Faritopation	GoCary		\$	- \$	-					\$ 915	\$ 915 \$	7,319		\$ 915	\$ 915	\$ 7,319 \$ 9,1
IBO2 Commentate Analysis and PP-TIP Planning MPO \$ \$,500 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$,000 \$ \$ \$ \$	II-D Incidental Planning and Project Development																
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BA Procedure		MPO			6,000 \$ 24,0	00 \$ 8	400 \$ 33,600								\$ 14,400	\$ -	\$ 57,600 \$ 72,0
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A vivale Transit Strate Update		MPO		\$	- \$	- \$ 2	000 \$ 8.000								\$ 2.000	\$ -	\$ 8,000 \$ 10,0
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C Wate Transit Plan Implementation		MPO				\$ 15	000 \$ 60,000								\$ 15,000	\$ -	\$ 60,000 \$ 75.0
2/Wate Transit Plan Implementation								\$ 90,000							\$ 90,000	\$ -	
A property A p	,														S -		
3) Hot Spot Studies a) TBD 4) North East Area Study MPO SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	2)Wake Transit Plan Implementation	MPO						\$ 400,000							\$ 400,000		
A POND								,							,		
A North East Area Study	3) Hot Snot Studies	MPO		s	- S	_											
4) North East Area Study MPO S - S - S 30,000 S 120,000 S 100,000 S 120,000 S 100,000 S 120,000 S 100,000 S 120,000 S 100,000 S 100,000 S 120,000 S 100,000 S 100,000 S 100,000 S 120,000 FAMPO S 10,000 S 40,000 S 10,000 S 40,000 S 10,000 S - S 40,000 S 5 100,000 S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						\$ 20	000 \$ 80 000								\$ 20,000	s -	\$ 80,000 \$ 100,0
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S	4) North East Area Study	MPO		s	- S	- \$ 30	000 \$ 120,000								\$ 30,000	s -	\$ 120,000 \$ 150,0
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CCHC \$ 100,000																	
DCHC \$ 100,000	5)Triangle Bikeway Study	MPO			S	- \$ 30	000 \$ 120,000								\$ 30,000	\$ 100,000	S 120 000 S 250 0
6)Fayetteville Raleigh CRT Study MPO 5 10,000 \$ 40,000 B-MPO Non-Core Function Studies 5 . \$. \$. \$. \$. \$. \$. \$. \$. \$.			\$ 100,000			- · · · ·									,	,	,
FAMPO \$ 50,000		50110															
FAMPO \$ 50,000	6)Eavetteville Raleigh CRT Study	MPO				\$ 10	000 \$ 40,000								S 10,000	s -	\$ 40,000 \$ 50,0
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III-D	Regional or Statewide Planning			5	- 'S	- \$	-								\$ -	\$ -	\$ - \$
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MPO		MPO		\$	- \$	- \$ 33	064 \$ 132,256									\$ -	\$ 132,256 \$ 165,3
CARY TRANSIT				\$		70 \$ 22	886 \$ 91,544										\$ 694,814 \$ 918,5
	II-E Management and Operations			\$	- \$	-	- \$ -										
TOTALS		CARY TRANSIT				\$	- \$ -				\$ 2,744	\$ 2,744 \$	21,956		\$ 2,744	\$ 2,744	\$ 21,956 \$ 27,4
TOTALS																	
	TOTALS		£ 450,000 £		220.000 6 4405	70 6 225	000 6 4 200 600	6 740.000	£ 27 400 £ 27 400	£ 200 200	6 242 474	£ 40.005 ±	4.045.070		¢ 4 704 400	e 455 005	£ 2.700 E40