

Memorandum

To: Capital Area MPO TCC

From: Gretchen Vetter, CAMPO Staff

Date: July 25, 2019

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there is one project with a funding change request that warrants Board review and action:

U-5501 Reedy Creek Road Improvements, Town of Cary – The Town of Cary pursued this project as two LAPP projects (Parts A and B), which have since been combined. Part B was awarded partial funding for construction in the FY2019 round, as the lowest-scoring funded Roadway project. The Town request \$5,376,000 and was ultimately awarded the remaining balance of FY2019 funds to program, \$632,029. The Town is requesting additional funding to help cover costs of the Part B portion of the project and to assist with increased construction costs on both Part A and B of the project. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

U-5501 Reedy Creek Road Improvements, Town of Cary

	<u>FFY18/19</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Original</u>	<u>FFY19</u>	<u>Total</u>
		<u>Addition</u>	<u>Project Cost</u>
CAMPO STPDA	\$5,750,029	\$3,700,000	\$9,450,029
Local Match	\$1,437,507	\$3,700,000	\$5,137,507
TOTAL COST	\$7,187,536	\$7,400,000	\$14,587,536

Requested Action: Review & consider approval of the LAPP Project Amendment:

Requested Action: Additional STP-DA CON funding of \$3,700,000 with 50% local match requirement, and Programming in FFY19.