

FY 2018-2027 Transportation Improvement Program - Amendment #8

ID	Project	Description	As Currently Programmed													
			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
	GoRaleigh Bus Rapid Transit- New Bern Corridor	Design and Construct Bus Rapid Transit on New Bern Avenue Corridor. Add additional project funding and phases.	Planning	L			\$1,360,000	\$2,955,545								
TP-5160																
EB-5894	Black Creek Greenway	Phases I, II, and V. West Dynasty Drive to Old Reedy Creek Road in Cary. Construct Greenway. To allow additional time to complete right of way, delay CON from FY19 to FY20 at request of NCDOT Division 5 Office.	CON	TAANY			\$4,000,000									
				L			\$1,000,000									
			CON	S(M)			\$1,333,000									
I-5995	I-40	East of NC 147 to SR 3015 (Airport Blvd), Pavement rehabilitation. To allow additional time for design, delay construction from FY19 to FY21 at request of NCDOT Division 5 Office.	GARVEE CON				\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$2,401,000	
			ROW													
W-5705DIV	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON													
			ROW													
W-5705REG	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON													
			ROW													
W-5705SW	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON													
			ROW													
P-5737	CSX X Line	SR2108 (Millbrook Road) in Raleigh. Construct Grade Separation and close crossing 630605A. Add ROW in FY19 and CON in FY21 not previously programmed to meet federal requirements for CRISI Grant Award.	CON													
U-5518	US 70 (Glenwood Ave)	West of SR3067 (T.W. Alexander Dr) to I-540 in Raleigh. Upgrade roadway to improve capacity, safety, and traffic operations including interchanges at various locations. Cost increase exceeding \$2million and 25% thresholds. Project to utilize GARVEE Bond funding.	ROW UTIL	NHP NHP			\$8,700,000 \$500,000									
			CON	NHP				\$9,575,000	\$9,575,000	\$9,575,000	\$9,575,000					
	SR1321 (Avent Ferry Road)	Replace Bridge 910318 over Lake Johnson in Raleigh. To allow additional coordination with Park and schedule coordination with U-2719, delay CON from FY19 to FY21.	GARVEE CON	BGANY			\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$1,506,000	
B-5130			CON	BGANY			\$317,000									
			CON	S(M)			\$833,000									
			ROW	BGOFF			\$180,000									
B-5318	SR 2044 (Ligon Mill Road)	Replace Bridge 910126 over Smith Creek in Wake Forest. To allow additonal time for design, delay ROW from FY19 to FY20 and CON from FY20 to FY21.	UTIL CON	BGOFF BGOFF				\$1,124,000 \$1,650,000	\$1,650,000							
			CON	BGOFF			\$2,450,000	\$2,450,000								
B-5326	SR2555 (Raynor Road)	Replace Bridge 910247 over White Oak Creek in Garner. To allow additional time for ROW, delay CON from FY19 to FY20.														
			CON	T			\$1,180,000	\$7,474,000	\$14,946,000							
P-5707	CSX S Line	Construct Grade separation at Rogers Road Extension Crossing (633905Y) in Wake Forest. To allow additional time for design and ROW, delay CON from FY19 to FY20.														
P-5715	CSX Crossing 630607N at New Hope Church Rd in	Construct Grade separation. To allow additional time for design and ROW, delay CON from FY19 to fY20.	CON	T			\$618,000	\$3,916,000	\$3,915,000	\$3,915,000						
					O			\$535,000								
			Engineering BUILD NC ROW	T T												
U-5750	NC 54	NC 540 to Perimeter Park Drive in Morrisville. Add lanes. To allow additional time for design, delay ROW from FY19 to FY20. Projecty to Utilize BUILD NC Bonds for Preliminary Engineering.	ROW	T			\$2,000,000									
			UTIL CON	T T				\$236,000								
									\$8,450,000	\$8,450,000						
U-5827	SR 1632 (Louis Stephens Road)	Poplar Pike Lane in Morrisville to SR 2123 (Little Drive) In Research Triangle Park. Construct roadway on New Location. To allow additional time for design and ROW, delay CON from FY19 to FY20. Protject to utilize	Engineering BUILD NC CON	T T				\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$602,000

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	GoRaleigh Bus Rapid Transit- New Bern Corridor	Design and Construct Bus Rapid Transit on New Bern Avenue Corridor. Add additional project funding and phases.	Project Development / Final Design	L	\$2,955,545	\$1,360,000	\$322,042	\$510,000								
TP-5160			ROW	L			\$510,000									
			CON	L			\$9,673,000	\$9,673,000	\$9,673,000							
			CON	TAANY			\$4,000,000									
EB-5894	Black Creek Greenway	Phases I, II, and V. West Dynasty Drive to Old Reedy Creek Road in Cary. Construct Greenway. To allow additional time to complete right of way, delay CON from FY19 to FY20 at request of NCDOT Division 5 Office.		L			\$1,000,000									
			CON	S(M)				\$1,333,000								
I-5995	I-40	East of NC 147 to SR 3015 (Airport Blvd), Pavement rehabilitation. To allow additional time for design, delay construction from FY19 to FY21 at request of NCDOT Division 5 Office.	GARVEE CON	NHPIM				\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$343,000	\$2,744,000	
			ROW	HSIP		\$30,000										
W-5705DIV	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON	HSIP		\$180,000										
			ROW	HSIP		\$30,000										
W-5705REG	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON	HSIP		\$180,000										
			ROW	HSIP		\$40,000										
W-5705SW	Safety Improvements	Safety Improvements in Division 5 at various locations. Add ROW and CON in FY19 not previously programmed at request of NCDOT Transportation, Mobility, and Safety Division.	CON	HSIP		\$240,000										
			ROW	T		\$3,700,000										
P-5737	CSX X Line	SR2108 (Millbrook Road) in Raleigh. Construct Grade Separation and close crossing 630605A. Add ROW in FY19 and CON in FY21 not previously programmed to meet federal requirements for CRISI Grant Award.	CON	DP			\$10,000,000									
				T			\$2,310,000	\$2,310,000								
				CON	O										\$510,000	
			ROW	NHP		\$14,500,000										
U-5518	US 70 (Glenwood Ave)		UTIL	NHP		\$12,715,000										
		West of SR3067 (T.W. Alexander Dr) to I-540 in Raleigh. Upgrade roadway to improve capacity, safety, and traffic operations including interchanges at various locations. Cost increase exceeding \$2million and 25% thresholds. Project to utilize GARVEE Bond funding.	GARVEE CON	NHP		\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$8,580,000	\$51,480,000	
			CON	NHP		\$8,589,000	\$8,589,000	\$8,589,000								
			CON	S(M)		\$11,111,111	\$11,111,111	\$11,111,111								
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			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
		BUILD NC Bonds for PE.	CON	T			\$1,577,000									
	CSX Crossing 630601X at SR 2006 (Durant Road)	Construct grade separation. To allow additional time to complete ROW, delay CON from FY19 to FY20, at request of NCDOT Rail Division.	CON	T			\$516,000	\$4,902,000	\$4,902,000							
P-5720			O				\$480,000									
			ROW	T			\$850,000									
U-5302	US-401	South of SR 1006 (Old Stage Road) to South of SR 2538 (Mechianical Blvd)/Garner Station Blvd in Garner. Convert to superstreet. Project to utilize BUILD NC Bonds for preliminary engineering.	BUILD NC													
			CON	T				\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	
			ROW	T			\$10,953,000									
U-5746	US-401	Wake Technical Community College to SR 1010 (Ten-Ten Road). Add lanes. To allow additional time for strategic letting review, delay ROW from FY19 to FY20.	UTIL	T				\$2,313,000								
			CON	T				\$3,289,000								
			ROW	T				\$12,465,000	\$12,465,000							
			UTIL	T				\$275,000	\$275,000							
U-5748	US-401	SR 2044 (Ligon Mill Road)/ SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Project to utilize BUILD NC Bonds for Preliminary Engineering.	BUILD NC													
			ROW	T				\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	
			CON	T						\$9,280,000	\$9,280,000	\$9,280,000				

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			Phase	Source	Prior Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	POST YR	Total (100%)
		BUILD NC Bonds for PE.	CON	T			\$4,110,000									
	CSX Crossing 630601X at SR 2006 (Durant Road)	Construct grade separation. To allow additional time to complete ROW, delay CON from FY19 to FY20, at request of NCDOT Rail Division.	CON	T			\$516,000	\$4,902,000	\$4,902,000							
P-5720				O			\$480,000									
				PE	T			\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$588,000
U-5302	US-401	South of SR 1006 (Old Stage Road) to South of SR 2538 (Mechianical Blvd)/Garner Station Blvd in Garner. Convert to superstreet. Project to utilize BUILD NC Bonds for preliminary engineering.	BUILD NC CON	T			\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$3,605,000	
			CON	T			\$9,000,000									
			ROW	T			\$10,953,000									
U-5746	US-401	Wake Technical Community College to SR 1010 (Ten-Ten Road). Add lanes. To allow additional time for strategic letting review, delay ROW from FY19 to FY20.	UTIL	T			\$2,313,000									
			CON	T			\$3,289,000									
			PE	T			\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$364,000	
			BUILD NC ROW	T			\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$858,000	\$6,006,000	
U-5748	US-401	SR 2044 (Ligon Mill Road)/ SR 2224 (Mitchell Mill Road) in Raleigh. Convert at-grade intersection to interchange. Project to utilize BUILD NC Bonds for Preliminary Engineering.	ROW	T			\$8,310,000	\$8,310,000	\$8,310,000							
			UTIL	T			\$184,000	\$183,000	\$183,000							
			BUILD NC CON	T			\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$10,300,000	
			CON	T						\$2,100,000						