

Projected Member Dues FY2019
Per Capita Local Share .5116

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY18	FY 19 1st Qtr Expended Pro Rata	FY 19 2nd Qtr Expended Pro Rata	FY 19 3rd Qtr Expended Pro Rata	FY 19 4th Qtr Expended Pro Rata	Total Expenditures YTD
Franklin		37,995	3.1133%	19,442	\$ 3,208.44	\$ 2,451.29	\$ 5,701.91	\$ 4,451.67	\$ 15,813.31
	Bunn	347	0.0284%	178	\$ 29.30	\$ 22.39	\$ 52.07	\$ 40.66	\$ 144.42
	Franklinton	2,045	0.1676%	1,046	\$ 172.69	\$ 131.93	\$ 306.89	\$ 239.60	\$ 851.11
	Youngsville	1,348	0.1105%	690	\$ 113.83	\$ 86.97	\$ 202.29	\$ 157.94	\$ 561.03
								\$ -	\$ -
Granville		16,084	1.3179%	8,230	\$ 1,358.16	\$ 1,037.65	\$ 2,413.67	\$ 1,884.43	\$ 6,693.92
	Creedmoor	4,531	0.3713%	2,318	\$ 382.61	\$ 292.32	\$ 679.96	\$ 530.87	\$ 1,885.76
								\$ -	\$ -
Harnett		16,062	1.3161%	8,219	\$ 1,356.31	\$ 1,036.24	\$ 2,410.38	\$ 1,881.87	\$ 6,684.80
	Angier	5,041	0.4131%	2,579	\$ 425.68	\$ 325.22	\$ 756.50	\$ 590.62	\$ 2,098.02
								\$ -	\$ -
Johnston		85,519	7.0074%	43,759	\$ 7,221.50	\$ 5,517.31	\$ 12,833.75	\$ 10,019.74	\$ 35,592.30
	Archer Lodge	4,829	0.3957%	2,471	\$ 407.78	\$ 311.55	\$ 724.68	\$ 565.78	\$ 2,009.79
	Clayton	19,427	1.5918%	9,941	\$ 1,640.47	\$ 1,253.34	\$ 2,915.39	\$ 2,276.14	\$ 8,085.34
								\$ -	\$ -
Wake		206,662	16.9337%	105,746	\$ 17,451.16	\$ 13,332.89	\$ 31,013.50	\$ 24,213.28	\$ 86,010.82
	Apex	46,673	3.8243%	23,882	\$ 3,941.21	\$ 3,011.13	\$ 7,004.16	\$ 5,468.38	\$ 19,424.88
	Cary	151,409	12.4063%	77,474	\$ 12,785.41	\$ 9,768.20	\$ 22,721.71	\$ 17,739.60	\$ 63,014.92
	Fuquay-Varina	24,254	1.9873%	12,410	\$ 2,048.08	\$ 1,564.76	\$ 3,639.77	\$ 2,841.69	\$ 10,094.30
	Garner	28,999	2.3761%	14,838	\$ 2,448.76	\$ 1,870.88	\$ 4,351.84	\$ 3,397.63	\$ 12,069.12
	Holly Springs	31,230	2.5590%	15,980	\$ 2,637.16	\$ 2,014.82	\$ 4,686.65	\$ 3,659.02	\$ 12,997.65
	Knightdale	13,786	1.1296%	7,054	\$ 1,164.13	\$ 889.41	\$ 2,068.85	\$ 1,615.22	\$ 5,737.61
	Morrisville	24,431	2.0018%	12,501	\$ 2,063.02	\$ 1,576.17	\$ 3,666.32	\$ 2,862.42	\$ 10,167.94
	Raleigh	447,404	36.6598%	228,930	\$ 37,780.14	\$ 28,864.47	\$ 67,141.35	\$ 52,419.50	\$ 186,205.45
	Rolesville	5,723	0.4689%	2,928	\$ 483.27	\$ 369.22	\$ 858.84	\$ 670.53	\$ 2,381.86
	Wake Forest	35,293	2.8919%	18,059	\$ 2,980.25	\$ 2,276.94	\$ 5,296.38	\$ 4,135.06	\$ 14,688.63
	Wendell	6,533	0.5353%	3,343	\$ 551.67	\$ 421.48	\$ 980.40	\$ 765.43	\$ 2,718.98
	Zebulon	4,796	0.3930%	2,454	\$ 404.99	\$ 309.42	\$ 719.73	\$ 561.92	\$ 1,996.05
Total		1,220,420	100%	\$ 624,472.00	\$ 103,056.00	\$ 78,736.00	\$ 183,147.00	\$ 142,989.00	\$ 507,928.00