



NC Capital Area Metropolitan Planning Organization

Staff Report

One City Plaza
421 Fayetteville Street
Suite 203
Raleigh, NC 27601

Agenda Date: 11/20/2019
To: Executive B

Agenda Item: 5.4

FY 2020 Wake Transit Work Plan - 2nd Quarter Amendments

Bret Martin, CAMPO Staff

Three (3) FY 2020 Wake Transit Work Plan amendment requests were submitted for the 2nd quarter of the fiscal year. All three (3) requests fall into the Major Amendment category and include:

- Addition of one (1.0) full-time equivalent (FTE) staff resource for a procurement/contract analyst for the City of Raleigh;
- Addition of one (1.0) FTE staff resource for a transportation planning analyst for the City of Raleigh; and
- Acquisition of four (4) expansion vehicles for demand response/paratransit operations for the City of Raleigh.

The amendment requests were released for public comment on September 6, 2019. The public comment period closed on October 7, 2019. No public comments were received for any of the amendment requests. However, two (2) public agency comments were received and were shared with the Wake County Transit Planning Advisory Committee (TPAC) subcommittees charged with reviewing the requested amendments for financial impact and appropriateness of scope within the context of Wake Transit Plan implementation.

The TPAC recommended approval of all three (3) amendment requests to the Executive Board at its October 9th regular meeting after a finding that any financial or scope impacts associated with the amendment requests are appropriate for the continued implementation of the Wake Transit Plan. Further, the TCC recommended approval of the requests at its November 7th regular meeting. More detailed correspondence on the amendment requests was provided to the TPAC for its consideration and is included as **Attachment 1**.

Requested Action: Consider approval of the FY 2020 Wake Transit Work Plan 2nd quarter amendment requests