TO-5128 GoRaleigh Op Assistan  GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistand  Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi implementa Planning TP-4605B Wake Transi Implementa Wake Transi Implementa Planning TP-4905C Wake Transi Implementa Planning TP-4905E Wake Transi Implementa Planning TD-5305 Downtown Multimodal F TD-5306 GoTriangle Raleigh Community TD-5307 Raleigh Community TD-5308 GoRaleigh TD-5307 Raleigh Community TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Symmetry Pending GoTriangle Paraleigh Community TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Symmetry Pending GoTriangle Paraleigh Corriangle Paraleigh Coordinated Facility  Pending GoTriangle Paraleigh Coordinated Facility	ary Operating ssistance eigh Operating ssistance	Description  GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Phase Operating	Source FUZ	Prior Years	<b>FY19</b> \$ 50,000 \$	<b>FY20</b> 50,000	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%
TO-5128 GoRaleigh Op Assistan  GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistane  Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi implementa Planning  TP-4605B Wake Transi Implementa Planning  TP-4905C Wake Transi Implementa Planning  TP-4905E Wake Transi Implementa Planning  TD-5305 Downtown Multimodal F  TD-5305 GoTriangle Reference GoRaleigh Raleigh Community To-5307 Raleigh Community To-5308 GoRaleigh Raleigh Community To-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Symptom GoTriangle Pending GoTriangle	eigh Operating			FUZ		\$ 50,000   \$	E0 000									
TO-5128 GoRaleigh Op Assistan  GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistane  Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi implementa Planning  TP-4605B Wake Transi Implementa Planning  TP-4905C Wake Transi Implementa Planning  TP-4905E Wake Transi Implementa Planning  TD-5305 Downtown Multimodal F  TD-5305 GoTriangle Reference GoRaleigh Raleigh Community To-5307 Raleigh Community To-5308 GoRaleigh Raleigh Community To-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Symptom GoTriangle Pending GoTriangle	eigh Operating						50,000									
TO-5128 GoRaleigh Op Assistan  GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistane  Wake For Pending Wake Transi implementa facilities GoTriang Wake Transi implementa Planning TP-4605B implementa Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce TD-5308 GoRaleigh Coordinated Facility Pending I-540 Bus Shoulder Sy Town of Card and Ride Improve Pending GoTriangle Pa Ride Improve	eigh Operating ssistance	Plan Amendment.		L		\$ 1,599,546 \$ 200,000 \$	040.000	<b>*</b> 000 000	Φ 000.00	0 000 000	<b>*</b> 000 000					
GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistand  Wake For Pending Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning TP-4605B implementa Planning TP-4905C Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Ra Transit Ce GoRaleigh TD-5307 Raleigh Com Transit Ce TD-5308 GoRaleigh Coordinated Facility Pending I-540 Bus Shoulder Sy Town of Card Improvementa Pending GoTriangle Pa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvem	ssistance		Operating	SMAP FUZ		\$ 200,000 \$ \$ 2,300,000	210,000	\$ 220,000	\$ 220,00	0 \$ 230,000	\$ 230,000					+
GoTriang Operatir TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistand  Wake For Pending Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning TP-4605B implementa Planning TP-4905C Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Ra Transit Ce GoRaleigh TD-5307 Raleigh Com Transit Ce TD-5308 GoRaleigh Coordinated Facility Pending I-540 Bus Shoulder Sy Town of Card Improvementa Pending GoTriangle Pa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvem	ssistance		Operating	L		\$ 7,312,875										
TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistane  Wake For Pending Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning  TP-4605B Implementa Wake Transi Implementa Wake Transi Implementa Planning  TP-4905C Wake Transi Implementa Wake Transi Implementa Wake Transi Implementa Continue Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re GoRaleigh TD-5307 Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending Improvementa Improvementa Improvementa Ride	oTriangle	GoRaleigh Operating Assistance. Add funding based on Wake Transit		SMAP		\$ 300,000 \$	300,000	\$ 300,000	\$ 300,00	0 \$ 300,000						+
TO-5131 Assistan  Wake Coordi Transporta Services (V County) Ope Assistane  Wake For Pending Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning  TP-4605B Implementa Wake Transi Implementa Wake Transi Implementa Planning  TP-4905C Wake Transi Implementa Wake Transi Implementa Wake Transi Implementa Continue Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re GoRaleigh TD-5307 Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending Improvementa Improvementa Improvementa Ride	oTriangle	Work Plan Amendment.					•									
TD-5300 TD-4905E TD-5305 TD-5306 TD-5307 TD-5307 TD-5308 TD-53	oTriangle		Operating	SMAP		\$ 1,952,000 \$	1 952 000	\$ 1,952,000	\$ 1,952,00	0 \$ 1,952,000						
TD-5300 TD-4905E TD-5305 TD-5306 TD-5307 TD-5307 TD-5308 TD-53			Operating	Oilin ti		Ψ 1,002,000 Ψ	1,002,000	Ψ 1,002,000	Ψ 1,002,00	σ ψ 1,002,000						-
TN-6116  TN-6116  Transporta Services (V County) Ope Assistand  Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending GoTriangle Pa Ride Improvem Ride Improvem Pending GoTriangle Pa Ride Improvem Rid	•	GoTriangle Operating Assistance. Add funding based on Wake Transit														
TN-6116 Transporta Services (V County) Ope Assistance Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi TP-4605B TP-4605B TP-4905C Wake Transi Implementa Wake Transi Implementa Wake Transi Implementa Planning  TD-5305  TD-5305  Downtown Multimodal F TD-5306 GoTriangle Re Transit Ce GoRaleigh Raleigh Comm Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending GoTriangle Pa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Improvementa Ride Improvementa Pending GoTriangle Pa Ride Improvementa Ride Im		Work Plan Amendment.		L		\$ 2,196,273										
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County) Ope Assistance Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi implementa Planning TP-4605B Wake Transi Implementa Wake Transi Implementa Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Rc GoRaleigh TD-5307 Raleigh Comm Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending Improvementa Implementa Implementa Improvementa Implementa I	nsportation															
Assistance Pending Circulate  Wake For Circulate  Wake Transi implementa facilities GoTriange Wake Transi implementa Planning  TP-4605B Wake Transi Implementa Wake Transi Implementa Planning  TP-4905C Wake Transi Implementa Wake Transi Implementa Planning  TD-5305 Downtown Multimodal F  TD-5306 GoTriangle Re GoRaleigh Raleigh Community Transit Ce  TD-5307 Raleigh Community Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carry Pending GoTriangle Park Ride Improvemental Ride Improv	•	Waka Coordinated Transportation Society (Make County) Operating														
Pending Wake For Circulate  Wake Transi implementa facilities GoTriang Wake Transi implementa Planning TP-4605B Wake Transi Implementa Wake Transi Implementa Planning TP-4905C Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  TD-5305  Downtown Multimodal F Transit Ce GoRaleigh TD-5307 Raleigh Command Comm		Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.														
Pending Circulate  Wake Transi implementa facilities GoTriang Wake Transi Implementa Planning TP-4605B Wake Transi Implementa Wake Transi Implementa Planning TP-4905C Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305 Downtown Multimodal F TD-5306 GoTriangle Ra Transit Ce GoRaleigh TD-5307 Raleigh Community Transit Ce TD-5308 GoRaleigh Coordinated Facility Pending I-540 Bus Shoulder Sy Town of Carry Pending GoTriangle Particular Pending GoTriangle Particular Pending GoTriangle Particular Ride Improvemental Pending GoTriangle Particular Ride Improvemental Ride			Operating	L												
TD-5300  TP-4605B  TP-4605B  TP-4905C  TP-4905C  Wake Transi Implementa Planning  TP-4905E  TP-4905E  TP-4905E  Downtown Multimodal F  TD-5306  GoTriangle Rater GoRaleigh TD-5307  Transit Ce  GoRaleigh TD-5308  GoRaleigh TD-5308  GoRaleigh Transit Ce  TD-5308  Transit Ce  TD-5308  Transit Ce  TO-5308  Transit Ce  TD-5308  Town of Carry Pending Town of Carry Pending GoTriangle Particles Ride Improvementa Pending GoTriangle Particles Ride Improvementa Ride Improvementa Pending GoTriangle Particles Ride Improvementa Ride Improvementa Pending GoTriangle Particles Ride Improvementa Ride																
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TD-5300 implementa facilities GoTriang Wake Transi implementa Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning TP-4905E Implementa Planning TP-4905E Implementa Planning TD-5305 Downtown Multimodal F TD-5306 GoTriangle Roman Transit Ce GoRaleigh TD-5307 Raleigh Community TD-5308 GoRaleigh Coordinated Facility Pending I-540 Bus Shoulder Sy Town of Carpending GoTriangle Panding GoTriangle		project to the based on wake transit work Plan Amendment.	PE	L	\$ 27,000	\$ 700,000										
TD-5300  TP-4605B  TP-4605B  TP-4605B  TP-4905C  Wake Transi Implementa Wake Transi Implementa Wake Transi Implementa Planning  TP-4905E  Downtown Multimodal F  TD-5306  GoTriangle Re Transit Ce  GoRaleigh TD-5307  Raleigh Comm Transit Ce  TD-5308  GoRaleigh Coordinated Facility  Pending  I-540 Bus Shoulder Sy Town of Cary Pending GoTriangle Pa Ride Improvem Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa				T -	,,,,,,,											
GoTriang Wake Transi implementa Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning TP-4905E Implementa Planning TD-5305  Downtown Multimodal F TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Commander Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending GoTriangle Re Improvementa Improvementa Ride Improveme		Raleigh Union Station Bus Facility. Add funding based on Wake Transit	CON	L												<del> </del>
TP-4605B implementa Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning  TP-4905E Implementa Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Commander Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Card Pending GoTriangle Re Ride Improvements Pending GoTriangle Re Ride Improvements Ride Improvements Pending GoTriangle Re Ride Improvements		Work Plan Amendment.		BUILD		\$ 20,000,000										
Planning TP-4905C Wake Transi Implementa Wake Transi Implementa Planning TD-4905E Implementa Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr Pending Improvemental Improvemental Ride I		Long term park and ride feasibility study. Add funding based on Wake	Planning	L		\$ 500,000										
TP-4905C Wake Transi Implementa Wake Transi TP-4905E Implementa Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending Improvemental Red Improveme		Transit Work Plan Amendment.														<u> </u>
Implementa Wake Transi TP-4905E Implementa Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh Raleigh Command Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending GoTriangle Pa Ride Improvements Ride Improvements Pending GoTriangle Pa Ride Improvements		Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L		\$ 333,333										
TP-4905E Implementa Planning  TD-5305  Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Command Comma	ementation-	Wake Transit Work Plan Amendment.				<b>*</b> 000,000										
Downtown Multimodal F  TD-5306 GoTriangle Re Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce  TD-5308 GoRaleige Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carr And Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa	Transit Plan		Planning	L		\$ 150,000										
TD-5305  TD-5306  GoTriangle Reference Goraleigh TD-5307  Transit Ce  TD-5308  GoRaleigh Community Transit Ce  TD-5308  GoRaleigh Community Transit Ce  TD-5308  Toordinated Facility  Pending  I-540 Bus Shoulder Sy Town of Carry and Ridd Improvement Pending GoTriangle Particle Ride Improvement Ride Improvement Pending GoTriangle Particle Ride Improvement Ride Improvement Pending GoTriangle Particle Ride Improvement Pending GoTriangle Particle Ride Improvement Ride Improvement Pending GoTriangle Particle Ride Improvement Ride Imp		Regional Technology Integration Study. Add funding based on Wake  Transit Work Plan Amendment.														
Downtown Multimodal F TD-5306 GoTriangle Re GoRaleigh TD-5307 Raleigh Command Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carry Pending GoTriangle Pa Ride Improvement	ranning-	Transit Work Plan Amendment.	Planning	L	\$ 300,000	\$ 200,000										
TD-5306 GoTriangle Ro Transit Ce GoRaleigh TD-5307 Raleigh Command Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending and Rid Improvement Improveme			PE	STBGDA		\$ 720,000										
TD-5306 GoTriangle Ro Transit Ce GoRaleigh TD-5307 Raleigh Command Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending and Rid Improvement Improveme				L		\$ 720,000										
TD-5306 GoTriangle Ro Transit Ce GoRaleigh TD-5307 Raleigh Command Transit Ce TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending and Rid Improvement Improveme	entown Cary	Construct Multimodal facility in downtown Cary. Add funding based on	ROW	STBGDA L		\$ 1,280,000 \$ 1,280,000										
TD-5306 GoTriangle Ro Transit Ce GoRaleigh Raleigh Com Transit Ce  TD-5307 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa		Wake Transit Work Plan Amendment.	CON	L		\$ 1,200,000										
Transit Ce GoRaleigh TD-5307 Raleigh Comm Transit Ce  TD-5308 GoRaleig Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary Pending And Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa			Planning	L		\$ 312,500										
GoRaleigh TD-5307 Raleigh Comm Transit Ce  TD-5308 GoRaleig Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary and Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa		Construct Regional Transit Center. Add funding based on Wake Transit														
TD-5307 Raleigh Communication Transit Ce  TD-5308 GoRaleigh Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Carry and Ride Improvement Ride Improve		Work Plan.	Design	L		\$ 350,000										
Transit Ce  TD-5308 GoRaleig Coordinated Facility  Pending I-540 Bus Shoulder Sy Town of Cary and Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa	h Community	Construct Community Transit Center in East Raleigh. Add funding based	Design	_		ψ 550,000										
Pending I-540 Bus Shoulder Sy Town of Carry Pending and Rid Improvement Pending GoTriangle Particles Ride Improve Ride Improve Pending GoTriangle Particles		on Wake Transit Work Plan Amendment.														
Pending I-540 Bus Shoulder Sy Town of Carry Pending and Rid Improvement Pending GoTriangle Particles Ride Improve Ride Improve Pending GoTriangle Particles	o Doloigh		Planning	L		\$ 350,000										
Pending I-540 Bus Shoulder Sy Town of Cary Pending and Rid Improvement Pending GoTriangle Part Ride Improve Pending GoTriangle Part Ride Improve Pending GoTriangle Part Ride Improve		Construct Coordinated ADA Facility. Add funding based on Wake Transit														
Shoulder Sy Town of Car Pending and Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa		Work Plan Amendment.														
Shoulder Sy Town of Car Pending and Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa																
Shoulder Sy Town of Car Pending and Rid Improvement Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa	40 Rus on	GoTriangle to Implement Bus on Shoulder System on I-540. Add project														
Pending and Rid Improvement Pending GoTriangle Part Ride Improve Pending GoTriangle Part	Ilder System	based on Wake Transit Work Plan Amendment.														
Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa																
Pending GoTriangle Pa Ride Improve Pending GoTriangle Pa		Improve Park and Ride facility in Holly Springs. Add project based on Wake Transit Work Plan Amendment														
Ride Improve Pending GoTriangle Pa		Existing Park and Ride Improvements. Add project based on Wake Transit	t													
	mprovements	Work Plan Amendment.														
ı Dida		Build new Park and Ride at Hillsborough/I-440. Add project based on Wake														
	Ride ngle Park and	Transit Work Plan Amendment.  Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in		1												
Ride		Raleigh. Add project based on Wake Transit Work Plan Amendment.														
Pending GoTriangle Pa	ngle Park and	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on	1													
Ride		Wake Transit Work Plan Amendment.														
Pending GoRaleigh Pa		Improve Park and Ride Facility at Rolesville Park. Add project based on Wake Transit Work Plan Amendment.														
Nue		TTARE TRAISE FOR FRANCISCHE.		<u> </u>												
	l I	Construct new Transit Center in Midtown Area. Add project based on Wake	•													
Transit Ce		Transit Work Plan Amendment														
			1													
Pending GoRaleigh T								ĺ	İ	1	1			1	I	

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ID	Project	Description	Dhasa	Course	EVOO	EV04	EV	20	EVO2	1			EVac	EV07	EV20	EV20	DOST VD	Total (400)
ID	Project	Description	Phase Operating	Source FUZ	<b>FY20</b> \$ 50,000	<b>FY21</b> \$ 50,00	_	22	FY23	FY24	+	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100°
TO-5129	GoCary Operating	GoCary Operating Assistance. Add funding based on Wake Transit Work	Operating	L		\$ 2,501,34		562,628 \$	2,625,444	\$ 3.86	60,859 \$	\$ 3,956,130	\$ 4 053 783	\$ 6 158 875	\$ 6,311,597	6,468,137		\$ 40,600
10 0120	Assistance	Plan Amendment.		SMAP	\$ 210,000			220,000 \$	230,000		30,000	0,000,100	Ψ 1,000,100	ψ 0,100,010	ψ 0,011,001	0,100,101		ψ 10,000
			Operating	FUZ	\$ 2,300,000	+	- + -			,	.,							\$ 2,300
TO-5128	GoRaleigh Operating			L	\$ 15,408,550	\$ 17,729,97			21,620,508	\$ 28,58	86,738 \$	33,478,745	\$40,632,903	\$50,538,716	\$ 51,802,184	53,097,238		\$ 331,066
	Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit		SMAP	\$ 300,000	\$ 300,00	0 \$ 3	300,000										\$ 900
		Work Plan Amendment.																
			Operating	SMAP	\$ 1,952,000	\$ 1,952,00	0 \$ 1,9	952,000 \$	1,952,000									\$ 7,808
	GoTriangle																	
		GoTriangle Operating Assistance. Add funding based on Wake Transit																
TO-5131	Assistance	Work Plan Amendment.		L		\$ 4,808,15		272,839 \$	6,429,940		00,687 \$				\$ 10,420,396	10,680,906		\$ 76,877
TN-6116	Wake Coordinated		Operating	L	\$ 365,362	\$ 472,62	2 \$ 5	559,512 \$	644,425	\$ 72	25,361 \$	\$ 800,320	\$ 868,303	\$ 929,310	\$ 952,543	976,356	<del> </del>	\$ 7,294
114-0110	Transportation																+	
	Services (Wake County) Operating	Wake Coordinated Transportation Services (Wake County) Operating																
	Assistance.	Assistance. Add funding based on Wake Transit Work Plan Amendment.																
		<b>3</b>	Operating	L	\$ 214,057	\$ 326,10	0 \$ 3	346,335 \$	329,100	\$ 36	88,868 \$	372,965	\$ 382,289	\$ 391,847	\$ 401,643	411,684	1	\$ 3,544
	Wake Forest																	
Pending	Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add																
		project to TIP based on Wake Transit Work Plan Amendment.	PE	L	\$ 3,630,000												+	\$ 3,630
	Wake Transit Plan				Ψ 0,000,000												+	ψ 5,030
TD-5300	implementation	Raleigh Union Station Bus Facility. Add funding based on Wake Transit	CON	L	\$ 3,630,000													\$ 3,630
	facilities- GoTriangle	Work Plan Amendment.		BUILD	\$ 20,000,000													\$ 20,000
	Wake Transit Plan	Long term park and ride feasibility study. Add funding based on Wake	Planning	L	\$ 500,000												+	\$ 500
TP-4605B	implementation	Transit Work Plan Amendment.																
	Planning-																	
TP-4905C		Commuter Rail Rail Traffic Controller Modeling. Add funding based on	Planning	L	\$ 333,000												<del> </del>	\$ 333
	Implementation- Wake Transit Plan	Wake Transit Work Plan Amendment.	Planning	L	\$ 130,000												-	\$ 130
TP-4905E	Implementation-	Regional Technology Integration Study. Add funding based on Wake	· iaiiiig		ψ 100,000												+	<b>V</b> 100
	Planning-	Transit Work Plan Amendment.																
			Planning	L														
TD-5305			PE	STBGDA L													+	
			ROW	STBGDA													-	
	Downtown Cary	Construct Multimodal facility in downtown Cary. Add funding based on		L														
	Multimodal Facility	Wake Transit Work Plan Amendment.	CON	<u> </u>		\$ 24,000,00	0											\$ 24,000
TD-5306	GoTriangle Regional	Construct Regional Transit Center. Add funding based on Wake Transit	Planning CON	L L	\$ 312,500	\$ 5,000,00	0											\$ 312 \$ 5,000
10-3300	Transit Center	Work Plan.	CON			Ψ 3,000,00	0										+	φ 3,000
	GoRaleigh East		Planning	L	\$ 850,000												1	\$ 850
TD-5307	Raleigh Community		ROW	L	\$ 1,500,000													\$ 1,500
	Transit Center	on Wake Transit Work Plan Amendment.	CON	L L		\$ 3,157,53 \$ 350,00											+	\$ 3,157 \$ 350
TD-5308	GoRaleigh		Planning ROW			\$ 350,00 \$ 2,750,00											+	\$ 350 \$ 2,750
	Coordinated ADA	Construct Coordinated ADA Facility. Add funding based on Wake Transit	Design	L		+ =,: ==,:=		000,000									†	\$ 3,000
	Facility	Work Plan Amendment.	CON	L			\$ 14,8	300,000										\$ 14,800
			Design/CON				œ.	43,264										\$ 43
Pending	I-540 Bus on	GoTriangle to Implement Bus on Shoulder System on I-540. Add project	Design/CON				Ψ	70,204									+	φ 43
	Shoulder System	based on Wake Transit Work Plan Amendment.															<u> </u>	
	Town of Cary Park		CON	L	\$ 55,000						\$	25,000						\$ 80
Pending	and Ride	Improve Park and Ride facility in Holly Springs. Add project based on Wake Transit Work Plan Amendment																
Pending	Improvements GoTriangle Park and	Existing Park and Ride Improvements. Add project based on Wake Transit	CON	L	\$ 333,000	\$ 343,00	0 \$	349,000 \$	355,000	\$ 5	57.000		\$ 57,000	+			+	\$ 1,494
	Ride Improvements	Work Plan Amendment.			- 550,000		- +	Ψ	223,000		,							
Pending		Build new Park and Ride at Hillsborough/I-440. Add project based on Wake	Design/CON	L		\$ 2,500,00	0											\$ 2,500
Dondin	Ride	Transit Work Plan Amendment.	Dooi/CON			ф о <u>Боо</u> оо	0										+	¢ 0.500
Pending	GoTriangle Park and Ride	Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in Raleigh. Add project based on Wake Transit Work Plan Amendment.	Design/CON			\$ 2,500,00	U										+	\$ 2,500
Pending		Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on	Design/CON	L						\$ 2,81	2,160						+	\$ 2,812
_	Ride	Wake Transit Work Plan Amendment.								, , , ,								
Pending	GoRaleigh Park and		CON	L	\$ 55,000						\$	25,000				<u></u>		\$ 80
	Ride	Wake Transit Work Plan Amendment.																
				_														
Dondin -	GoPaloiah Midtou-	Construct new Transit Center in Midtown Area. Add project based on Wake	PE	<u>L</u>	\$ 364,000									-				\$ 850
Pending	Transit Center	Transit Work Plan Amendment	ROW	<u>L</u>		\$ 1,500,00 \$ 3,157,53											+	\$ 1,500 \$ 3,157
	a.ioit Gailtei	Transit Front Flan Americanient	3014			Ψ 0,101,00	_										+	Ψ 0,107
														i .	1			
Pending		Provide updates to Crabtree Valley Mall Transit Center. Add project based				\$ 323,90												\$ 323

			As Currently Programmed														
ID	Project	Description	Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)	
	Center Updates	on Wake Transit Work Plan Amendment.															
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project based															
Pending	Center Updates	on Wake Transit Work Plan Amendment.														ĺ	
Pending	GoRaleigh Transit Center Relocation																
	GoCary Bus		CON	T			700,000										
TD-5264B	Operations and Maintenance Facility	Construct Bus Operations and Maintenance Facility in Town of Cary. Add funding based on Wake Transit Work Plan Amendment.		L			700,000										

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	TIP Amendment #10														_		
ID	Project	Description	Phase	Source	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	POST YR	Total (100	<b>%</b> )
	Center Updates	on Wake Transit Work Plan Amendment.															
	GoRaleigh Transit	Provide updates to Triangle Town Center Transit Center. Add project based	Design/CON	L		\$ 324,904										\$ 324	,904
Pending	Center Updates	on Wake Transit Work Plan Amendment.															
			Design/														
	GoRaleigh Transit	Relocate GoRaleigh Triangle Town Center Transit Center. Add project	Feasibility	L				\$ 350,000								\$ 350	000,ر
Pending	Center Relocation	based on Wake Transit Work Plan Amendment.	CON	L					\$ 3,500,000							\$ 3,500	000,ر
	GoCary Bus		CON	T	\$ 700,000	)										\$ 700	0,000
TD-5264B	Operations and	Construct Bus Operations and Maintenance Facility in Town of Cary. Add		L	\$ 1,500,000	\$ 17,600,100										\$ 19,100	,100
	Maintenance Facility	funding based on Wake Transit Work Plan Amendment.															

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