

FY 2018-2027 Transportation Improvement Program - Amendment #10

ID	Project	Description	As Currently Programmed														
			Phase	Source	Prior Years	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Year	Total (100%)	
			Operating	FUZ		\$ 50,000	\$ 50,000										
TO-5129	GoCary Operating Assistance	GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L		\$ 1,599,546											
				SMAP		\$ 200,000	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000						
			Operating	FUZ		\$ 2,300,000											
TO-5128	GoRaleigh Operating Assistance	GoRaleigh Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L		\$ 7,312,875											
				SMAP		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000							
			Operating	SMAP		\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000							
TO-5131	GoTriangle Operating Assistance	GoTriangle Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.		L		\$ 2,196,273											
TN-6116	Wake Coordinated Transportation Services (Wake County) Operating Assistance.	Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	L		\$ 283,280											
	Wake Forest Circulator	Operating assistance for Town of Wake Forest Circulator Route. Add project to TIP based on Wake Transit Work Plan Amendment.	Operating	L													
Pending																	
	Wake Transit Plan implementation facilities-GoTriangle	Raleigh Union Station Bus Facility. Add funding based on Wake Transit Work Plan Amendment.	PE	L	\$ 27,000	\$ 700,000											
TD-5300				CON	L												
				BUILD		\$ 20,000,000											
TP-4605B	Wake Transit Plan implementation Planning-	Long term park and ride feasibility study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 500,000											
TP-4905C	Wake Transit Plan Implementation-	Commuter Rail Rail Traffic Controller Modeling. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 333,333											
TP-4905E	Wake Transit Plan Implementation-Planning-	Regional Technology Integration Study. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 150,000											
TD-5305	Downtown Cary Multimodal Facility	Construct Multimodal facility in downtown Cary. Add funding based on Wake Transit Work Plan Amendment.	Planning	L	\$ 300,000	\$ 200,000											
			PE	STBGDA		\$ 720,000											
				L		\$ 720,000											
			ROW	STBGDA		\$ 1,280,000											
				L		\$ 1,280,000											
			CON	L													
			Planning	L		\$ 312,500											
TD-5306	GoTriangle Regional Transit Center	Construct Regional Transit Center. Add funding based on Wake Transit Work Plan.															
TD-5307	GoRaleigh East Raleigh Community Transit Center	Construct Community Transit Center in East Raleigh. Add funding based on Wake Transit Work Plan Amendment.	Design	L		\$ 350,000											
TD-5308	GoRaleigh Coordinated ADA Facility	Construct Coordinated ADA Facility. Add funding based on Wake Transit Work Plan Amendment.	Planning	L		\$ 350,000											
Pending	I-540 Bus on Shoulder System	GoTriangle to Implement Bus on Shoulder System on I-540. Add project based on Wake Transit Work Plan Amendment.															
Pending	Town of Cary Park and Ride Improvements	Improve Park and Ride facility in Holly Springs. Add project based on Wake Transit Work Plan Amendment															
Pending	GoTriangle Park and Ride Improvements	Existing Park and Ride Improvements. Add project based on Wake Transit Work Plan Amendment.															
Pending	GoTriangle Park and Ride	Build new Park and Ride at Hillsborough/I-440. Add project based on Wake Transit Work Plan Amendment.															
Pending	GoTriangle Park and Ride	Build New Park and Ride at Creedmoor/I-540 or at Falls of Neuse/I-540 in Raleigh. Add project based on Wake Transit Work Plan Amendment.															
Pending	GoTriangle Park and Ride	Build new Park and Ride at Gorman/I-440 in Raleigh. Add project based on Wake Transit Work Plan Amendment.															
Pending	GoRaleigh Park and Ride	Improve Park and Ride Facility at Rolesville Park. Add project based on Wake Transit Work Plan Amendment.															
Pending	GoRaleigh Midtown Transit Center	Construct new Transit Center in Midtown Area. Add project based on Wake Transit Work Plan Amendment															
Pending	GoRaleigh Transit	Provide updates to Crabtree Valley Mall Transit Center. Add project based															

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	TO-5129	GoCary Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ	\$ 50,000	\$ 50,000										\$ 50,000
				L	\$ 2,101,722	\$ 2,501,343	\$ 2,562,628	\$ 2,625,444	\$ 3,860,859	\$ 3,956,130	\$ 4,053,783	\$ 6,158,875	\$ 6,311,597	\$ 6,468,137		\$ 40,600,518
				SMAP	\$ 210,000	\$ 220,000	\$ 220,000	\$ 230,000	\$ 230,000							
	TO-5128	GoRaleigh Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	FUZ	\$ 2,300,000											\$ 2,300,000
				L	\$ 15,408,550	\$ 17,729,979	\$ 18,171,180	\$ 21,620,508	\$ 28,586,738	\$ 33,478,745	\$ 40,632,903	\$ 50,538,716	\$ 51,802,184	\$ 53,097,238		\$ 331,066,741
				SMAP	\$ 300,000	\$ 300,000	\$ 300,000									\$ 900,000
			Operating	SMAP	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000								\$ 7,808,000
	TO-5131	GoTriangle Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.														
				L	\$ 2,724,674	\$ 4,808,159	\$ 6,272,839	\$ 6,429,940	\$ 6,590,687	\$ 8,864,881	\$ 9,918,283	\$ 10,166,240	\$ 10,420,396	\$ 10,680,906		\$ 76,877,005
	TN-6116	Wake Coordinated Transportation Services (Wake County) Operating Assistance. Add funding based on Wake Transit Work Plan Amendment.	Operating	L	\$ 365,362	\$ 472,622	\$ 559,512	\$ 644,425	\$ 725,361	\$ 800,320	\$ 868,303	\$ 929,310	\$ 952,543	\$ 976,356		\$ 7,294,114
	Pending	Wake Forest Circulator	Operating	L	\$ 214,057	\$ 326,100	\$ 346,335	\$ 329,100	\$ 368,868	\$ 372,965	\$ 382,289	\$ 391,847	\$ 401,643	\$ 411,684		\$ 3,544,888
	TD-5300	Wake Transit Plan implementation facilities-GoTriangle	PE	L	\$ 3,630,000											\$ 3,630,000
			CON	L	\$ 3,630,000											\$ 3,630,000
				BUILD	\$ 20,000,000											\$ 20,000,000
	TP-4605B	Wake Transit Plan implementation Planning-	Planning	L	\$ 500,000											\$ 500,000
	TP-4905C	Wake Transit Plan Implementation-	Planning	L	\$ 333,000											\$ 333,000
	TP-4905E	Wake Transit Plan Implementation-Planning-	Planning	L	\$ 130,000											\$ 130,000
	TD-5305	Downtown Cary Multimodal Facility	Planning	L												
			PE	STBGDA												
				L												
			ROW	STBGDA												
				L												
			CON	L		\$ 24,000,000										\$ 24,000,000
	TD-5306	GoTriangle Regional Transit Center	Planning	L	\$ 312,500											\$ 312,500
			CON	L		\$ 5,000,000										\$ 5,000,000
	TD-5307	GoRaleigh East Raleigh Community Transit Center	Planning	L	\$ 850,000											\$ 850,000
			ROW	L	\$ 1,500,000											\$ 1,500,000
			CON	L		\$ 3,157,530										\$ 3,157,530
	TD-5308	GoRaleigh Coordinated ADA Facility	Planning	L		\$ 350,000										\$ 350,000
			ROW	L		\$ 2,750,000										\$ 2,750,000
			Design	L			\$ 3,000,000									\$ 3,000,000
			CON	L			\$ 14,800,000									\$ 14,800,000
	Pending	I-540 Bus on Shoulder System	Design/CON	L			\$ 43,264									\$ 43,264
	Pending	Town of Cary Park and Ride Improvements	CON	L	\$ 55,000					\$ 25,000						\$ 80,000
	Pending	GoTriangle Park and Ride Improvements	CON	L	\$ 333,000	\$ 343,000	\$ 349,000	\$ 355,000	\$ 57,000		\$ 57,000					\$ 1,494,000
	Pending	GoTriangle Park and Ride	Design/CON	L		\$ 2,500,000										\$ 2,500,000
	Pending	GoTriangle Park and Ride	Design/CON	L		\$ 2,500,000										\$ 2,500,000
	Pending	GoTriangle Park and Ride	Design/CON	L					\$ 2,812,160							\$ 2,812,160
	Pending	GoRaleigh Park and Ride	CON	L	\$ 55,000					\$ 25,000						\$ 80,000
	Pending	GoRaleigh Midtown Transit Center	PE	L	\$ 364,000	\$ 486,000										\$ 850,000
			ROW	L		\$ 1,500,000										\$ 1,500,000
			CON	L		\$ 3,157,530										\$ 3,157,530
	Pending	GoRaleigh Transit	Design/CON	L		\$ 323,904										\$ 323,904

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	Center Updates	on Wake Transit Work Plan Amendment.														
	GoRaleigh Transit Center Updates	Provide updates to Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.														
Pending																
	GoRaleigh Transit Center Relocation	Relocate GoRaleigh Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.														
Pending																
	GoCary Bus Operations and Maintenance Facility	Construct Bus Operations and Maintenance Facility in Town of Cary. Add funding based on Wake Transit Work Plan Amendment.	CON	T			\$ 700,000									
TD-5264B				L			\$ 700,000									

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	Center Updates	on Wake Transit Work Plan Amendment.														
	GoRaleigh Transit Center Updates	Provide updates to Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.	Design/CON	L		\$ 324,904									\$ 324,904	
Pending																
	GoRaleigh Transit Center Relocation	Relocate GoRaleigh Triangle Town Center Transit Center. Add project based on Wake Transit Work Plan Amendment.	Design/Feasibility	L				\$ 350,000							\$ 350,000	
Pending			CON	L				\$ 3,500,000							\$ 3,500,000	
	GoCary Bus Operations and Maintenance Facility	Construct Bus Operations and Maintenance Facility in Town of Cary. Add funding based on Wake Transit Work Plan Amendment.	CON	T	\$ 700,000										\$ 700,000	
TD-5264B				L	\$ 1,500,000	\$ 17,600,100									\$ 19,100,100	