

Special Study Planning - FY 21

Study	Funding Partner	FY 21		FY 21 w/o SPR		Difference	FY 22		FY 22 w/o SPR		Difference
		CAMPO	Other	CAMPO	Other		CAMPO	Other	CAMPO	Other	
Triangle Bikeway Implementation Study	CAMPO DCHC	198,116	64,353	198,116	64,353						
NEAS Update	CAMPO	250,000		250,000							
CAMPO Strategic Plan	CAMPO	15,000		15,000			15,000		15,000		
US 401 Corridor Study	CAMPO NCDOT	50,000	100,000	150,000	-	100,000 (100,000)	100,000 50,000	150,000 0	50,000 (50,000)		
Bus On Shoulder Regional Study	CAMPO DCHC NCDOT BPT GoTriangle	25,000	25,000 25,000 25,000	25,000	25,000 25,000 25,000						
Western Wake ITS Implementation Study	CAMPO NCDOT	50,000		50,000		-	100,000 100,000	200,000	100,000 (100,000)		
Fayetteville Raleigh Rail Study Phase II	CAMPO FAMPO NCDOT		150,000 100,000	50,000	150,000	50,000 -	150,000	150,000 50,000	- 50,000		
	TOTAL CAMPO TOTAL Other	588,116	489,353	738,116	289,353	150,000 (200,000)	365,000 150,000	515,000 50,000	150,000 (100,000)		
	Member shares portion	117,623.20		147,623.20			73,000.00	103,000.00			
	STBG-DA portion	470,492.80		590,492.80			292,000.00	412,000.00			