

Projected Member Dues FY2020
Per Capita Local Share .5448

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY19	FY 20 1st QTR Expended Pro Rata	FY 20 2nd QTR Expended Pro Rata	Total Expenditures YTD
Franklin		38,309	3.0651%	20,874	2,959	4,534	7,493
	Bunn	347	0.0278%	189	27	41	68
	Franklinton	2,048	0.1639%	1,116	158	242	401
	Youngsville	1,421	0.1137%	774	110	168	278
				0	0	0	0
Granville		16,285	1.3030%	8,873	1,258	1,927	3,185
	Creedmoor	4,600	0.3680%	2,506	355	544	900
				0	0	0	0
Harnett		16,333	1.3068%	8,899	1,262	1,933	3,195
	Angier	5,161	0.4129%	2,812	399	611	1,009
				0	0	0	0
Johnston		87,501	7.0009%	47,677	6,759	10,355	17,114
	Archer Lodge	4,952	0.3962%	2,698	383	586	969
	Clayton	20,112	1.6092%	10,959	1,554	2,380	3,934
				0	0	0	0
Wake		209,364	16.7511%	114,078	16,172	24,777	40,949
	Apex	48,435	3.8753%	26,391	3,741	5,732	9,473
	Cary	156,573	12.5273%	85,313	12,094	18,530	30,624
	Fuquay-Varina	25,548	2.0441%	13,921	1,973	3,023	4,997
	Garner	30,008	2.4009%	16,351	2,318	3,551	5,869
	Holly Springs	32,472	2.5981%	17,693	2,508	3,843	6,351
	Knightdale	14,417	1.1535%	7,855	1,114	1,706	2,820
	Morrisville	25,242	2.0196%	13,754	1,950	2,987	4,937
	Raleigh	456,260	36.5052%	248,605	35,243	53,996	89,239
	Rolesville	6,319	0.5056%	3,443	488	748	1,236
	Wake Forest	36,398	2.9122%	19,832	2,811	4,308	7,119
	Wendell	6,843	0.5475%	3,729	529	810	1,338
	Zebulon	4,901	0.3921%	2,670	379	580	959
Total		1,249,849	100%	\$ 681,013.75	\$ 96,542.00	\$ 147,914.00	\$ 244,456.00