

## **INFORMATIONAL ITEM: PROJECT UPDATES**

### **A. John Rex Endowment Grant Award Update**

The Wake County Model Safe Routes to School (SRTS) Project is in its fourth year. The project has been extended an additional six months as of September 2019. This John Rex Endowment-funded effort is working toward the goal of improving child pedestrian safety in the county by increasing understanding of and support for SRTS programs and identify opportunities to improve policies and practices that improve pedestrian safety for all users, especially children. Also, the North Carolina Department has set aside \$1.5 million of Transportation Alternative Program funds for Safe Routes to School programming. Communities can use the funds to develop creative programs that educate children and parents about safely walking and bicycling to school. As of May 17, 2019, Wake County Human Services was awarded the North Carolina Department of Transportation (NCDOT)'s Safe Routes to School (SRTS) Non-Infrastructure Grant. This grant will allow Wake County Human Services to continue supporting Safe Routes to School work in Wake County for the next three years (2019 – 2022); and Ms. Jennifer Delcourt will remain in place to coordinate the new Safe Routes to School grant project. The Subcommittee and Ms. Delcourt will work together on various projects over the three-year period; as well as review the Program Elements as developed in 2015. Discussion topics at the September 20 meeting included the JRE Grant, NCDOT BOT's adoption of the Complete Streets Policy, updates concerning UPWP tasks this fiscal year, updates concerning Vision Zero, and activities occurring with the Wake County Public School System. The SRTS Subcommittee met on Friday, July 17, 2020 to receive updates and address important topics such as: (1) Safe Routes to Schools in a COVID-19 Environment, (2) Updates for the TJCOG and Wake County SRTS Programs, (3) the Capital Area MPO Complete Streets Resolution, (4) a Data Sharing MOA between CAMPO and the Wake County Public School System. The SRTS Subcommittee met on Friday, October 16, Friday, November 13, and Friday, December 11, 2020 to develop an action plan. The next SRTS Subcommittee will be tentatively scheduled for Friday, March 19, 2021 to finalize the action plan. (Staff Contact: Kenneth Withrow)

### **B. Triangle Transportation Demand Management (TDM) Program**

The purpose of the Triangle TDM Program is to coordinate and evaluate regional TDM activities that aim to reduce traffic and air pollution by promoting commute alternatives such as transit, carpooling, biking, walking, teleworking, and vanpooling. The current goal is a reduction in the growth of vehicle miles traveled by 25%. CAMPO serves on the Oversight Committee as one of three funding partners with NCDOT and DCHC, along with representatives from Triangle J Council of Governments (TJCOG) and the NC Department of Environmental Quality Division of Air Quality. The FY 19 Annual Impact Report for the Program was released in late 2019 and can be viewed at the website below.

TJCOG began updating the Triangle TDM Plan in 2019. The intent is to redefine the purpose/goal of the Triangle TDM Program and update the table of activities drawing largely from the report created by Gresham Smith. Gresham Smith serves as the lead consultant for NCDOT's Statewide TDM Program providing technical assistance for TJCOG's Triangle TDM Update work. In April/May of 2019, several peer reviews and focus group surveys with TDM stakeholders were held and a technical assistance report was submitted to TJCOG in May 2019. This report focuses on aligning Triangle TDM with the NCDOT Public Transportation Statewide Strategic Plan and continuing the expansion and effectiveness of TDM in the Triangle Region. TJCOG presented the

TDM Plan Goals Update in December 2019 as information to the TCC and Executive Boards. Public comment period on the Plan Goals Update closed on December 20, 2019. An Oversight Committee meeting was held in early February, 2020 to discuss public and MPO comments, and feedback is currently being incorporated into the plan. However, the plan update is currently on hold due to NCDOT funding issues and COVID impacts.

The FY 21 Request for Proposals for the Triangle TDM Program were due on January 15, 2020. The Oversight Committee met in April to review the applications. A total of sixteen applications were received, two of which were innovative pilots. However, due to NCDOT funding issues, funding was delayed and TJCOG is currently working with MPO leadership and NCDOT on securing funding and contracts. Currently funding agreements for FY 21 have been executed. However, NCDOT cannot commit to FY22 funding at this time. TJCOG is meeting with the Oversight Committee regularly as new information is available. More information on the Triangle TDM Program can be found at: <https://www.tjcog.org/programs-land-use-transportation/transportation-demand-management>. (Staff contact: Brandon Watson)

### **C. Triangle Bikeway Implementation Study**

The Capital Area MPO, in cooperation with the Durham-Chapel Hill-Carrboro MPO are planning in FY 2020 to conduct an Implementation Study for a regional bicycle connection from Raleigh to the Park Center site at Research Triangle Park in Durham County via a separated greenway type facility generally following the I-40 corridor; and a Feasibility Study between the Park Center site and US 15-501 in Chapel Hill; which will also address bicycle/pedestrian facility gaps along NC 54 in Durham County. The Implementation Study will build upon feasibility study work completed by Wake County. The purpose of this bikeway is to serve commuters between Raleigh, Durham, Cary, RTP and Morrisville; and connect with existing and extensions of a planned facility in the City and County of Durham, which ultimately connects to US 15-501 in the Town of Chapel Hill. An RFP for this study was advertised between June 26 and July 26, 2019. Candidate interviews have occurred, and negotiations have been finalized with the consultant team of McAdams; leading to a “Notice to Proceed” as of the end of March 2020. The consultant staff have used this time to work on website review, crowdsource map review, URL address discussion, stakeholder list review / completion, scheduling for Case Study briefings. The first Triangle Bikeway Working Group meeting was held on Thursday, July 16 from 1:30 to 3:30 pm; which included a nationwide review of bicycle facility case studies, along with a review of the project website and survey. There have been numerous interjurisdictional meetings, mayoral meetings, municipal work sessions, and Stakeholders throughout the months of September, October and November. Over 2100 persons have participated in the MetroQuest survey concerning the proposed bikeway; which closed on November 13. The next Triangle Bikeway Working Group meeting will be tentatively scheduled for Thursday, February 11, 2021 from 1:30 to 3:30. (Staff contact: Kenneth Withrow)

### **D. Non-Motorized Volume Data Program**

The Institute for Transportation Research and Education (ITRE) currently manages the North Carolina Non-Motorized Volume Data Program (NC NMVDP) on behalf of the North Carolina Department of Transportation (NCDOT). The purpose of the program is to establish a robust data collection framework to reliably calculate sidewalk, shared use path, bike lane, and shared lane

volumes through the installation of permanent bicycle and pedestrian counters that continuously collect count data on representative facilities in North Carolina. The NMVDP has expanded to include additional permanent counters installed by the City of Raleigh Parks and Recreation Department. Both ITRE and the City of Raleigh have agreed on the data monitoring and management processes; as well as future operational coordination. Data from the additional counters will also be incorporated into the quarterly data reports that are generated by ITRE. The annual data report has been released for public review. At this time both CAMPO and NCDOT are working to transfer management and ownership of NMVDP counters based on agreements established prior to the installation of the counters in 2018. **(Staff contact: Kenneth Withrow)**

#### **E. Mobility Coordination Committee**

The 2018 Raleigh Urbanized Area Coordinated Human Services Transportation Plan (CHSTP), changed to the Coordinated Public Transit-Human Services Transportation Plan, Amendment #1 (CPT-HSTP), sets the priorities for transportation investments and initiatives for human services and public transit coordination. The plan, which was developed with input from a diverse Human Services Transportation Working Group sub-committee of the Wake Bus Plan Core Technical Team, is in concert with the larger Wake Bus Plan. It guides funding and service development for transportation projects supporting elderly, disabled and low-income individuals.

One of the recommendations of the Plan is to formalize the Coordinated Plan Working Group to establish a Mobility Coordination Committee (MCC) and to assign this group responsibility for implementing recommendations identified in the plan. The short-term (2019-2022) goals for the MCC include creating a consistent framework for Wake County's ADA Services; coordinating the management and delivery of ADA services; monitoring the ongoing changes in the Medicaid program and transitioning the rural transportation programs into a mobility management framework.

On February 19, 2020, the Executive Board adopted the 2018 updated Coordinated Human Services Public Transportation Plan, Amendment #1 and formalized the MCC.

CAMPO staff had convened the working group on May 22, 2019 inviting transit provider members from GoCary, GoRaleigh, GoTriangle, GoWake Access/Wake County, JCATS, KARTS and HARTS. The MCC has developed its membership, organizational and meeting structures, completed a working DRAFT "Recommended Implementation Strategy Schedule" including a rolling six months of actionable items, supported the City of Raleigh's 5310 Program Management Plan update and updated the coordinated regional plan. Three working Sub-committees - Administration, ADA and Community Transportation, that meet monthly, were created to address the characterized goals and beginning February 7, 2020 Human Service agencies and other stakeholders joined the Community Transportation sub-committee to share information and further coordinate. The full MCC committee began meeting quarterly on October 24, 2019.

The committee members have continued work on the recommendations identified in the plan including reviewing transit provider ADA eligibility applications for potential unification, developing a regional methodology to address gaps in ADA service, conferencing with peer groups and the national center for mobility management information to continue developing a regional mobility management program and structure and working with the various human services providers, and determining universal definitions and policies for ADA services. Given the

state response to COVID-19, all meetings are virtual until further notice. For 2020, the April 3<sup>rd</sup> and the May 6th sub-committee meetings were cancelled due to the critical provider COVID response as was the April 23<sup>rd</sup> Full Quarterly meeting (virtual WebEx). Sub-committee meetings resumed on June 5<sup>th</sup>.

To date, the MCC has completed work on identifying shared ADA service gap methodology language, supporting the 5310 PMP update, and establishing opportunity for coordinating ADA assessments. Work continues with coordinating transit provider policies for late cancellations/no shows, visitors, transfers and fares. Developing the mobility management program and structure, participating and monitoring the state's NEMT program changes and coordination with human services agencies work also continues. October sub-committee meetings were held with the members continuing work on policy coordination, discussion on hiring a consultant to provide expert advice on the best mobility management structure for our region and continued work on updating the schedule given the addition of new short term goals and the impact of COVID-19. The full committee was updated at the October 22<sup>nd</sup> quarterly MCC meeting.

The MCC members support bringing on a consultant to assist with the mobility program development. Consequently, a Mobility Management Program Implementation Study has been added to CAMPO's UPWP. The Nov 4<sup>th</sup>, Draft scope of work is being updated to phase the recommended work approach. Other work continues including development of the MMP RFP, coordination with other regional initiatives, review of existing policies and procedures. Kimberly Scott, program manager of the Live Well Wake initiative gave the CT sub-committee an overview of the program whose work focuses on county-wide health improvement initiatives identified in the Community Health Needs Report. Purpose of the overview is to integrate other regional/Wake County transportation strategies into existing structures like the MCC. The Sub-committees met again on December 4<sup>th</sup> to update the Implementation Schedule for the new year/short-term and the anticipated board updates. Next committee meetings are scheduled for January 6<sup>th</sup> with the next quarterly MCC meeting to be held January 21st. Information on the MCC including meeting schedule, agendas and meeting summaries are posted on the CAMPO website. Periodic updates to the TCC/TPAC and the CAMPO Executive Board will be provided with schedule and workplan updates anticipated to be presented at the beginning of the calendar year. **(Staff Contact: Crystal Odum)**

#### **F. NCDOT Highway Project U-2719 – Updates For the Blue Ridge and Hillsborough Intersection**

- Update on 4437: still waiting on ROW in order to begin utility relocation. Closure of Blue Ridge has been pushed until after the fair in 2021. There will be utility relocation and road work to prep for that closure.

#### **Long Term Closure(s)**

##### **1. I-440 Westbound Off Ramp to Wade EB (Long Term Detour)**

o Duration: Long Term

The reason for this notification is to provide the Department and affected government entities advanced notice of the upcoming ramp closure of Loop B (I-440 Westbound to Eastbound Wade Ave) scheduled to begin on Monday night, November 11th, 2019. This ramp closure will be utilized for the completion of the temporary ramp from Eastbound Wade Ave

to Westbound I-440 (Ramp B) and for the construction of the final proposed alignment. The approved off-site detour will take the traveling public to the Westbound I-440 off-ramp to Eastbound Hillsborough St where the Eastbound Hillsborough St on ramp to Eastbound I-440 can be used to travel back towards the I-440/Wade Ave interchange.

## **2. I-440 EB Exit to Western Blvd Loop**

o Duration: Long Term

Reason for this closure of this loop is to allow for construction to occur inside the quadrant of the interchange. Traffic will be able to take the Exit Ramp at Exit 2 prior to the overpass and then can make the movement to Western EB or WB. This closure will be in effect for up to nine months. Please use caution in this area due to construction activity.

## **3. I-440 Westbound Shift to Median b/t Jones F. and I440/Walnut Interchange**

o Duration: Nine months

Reason for this shift is to construct new alignment of Westbound I-440 and Collector road. Traffic will still be able to exit to the collector to get to I-40 and Walnut exits by utilizing single far right lane after Jones Franklin bridge. This closure will be in effect for up to nine months. Please use caution in this area.

## **4. I-440 Eastbound Off Loop to Jones Franklin Rd**

o Duration: Nine months

Reason for this closure is to construct new alignment of EB I-440 off ramp to Jones Franklin. Traffic will still be able to exit to the Jones Franklin by utilizing single far right lane approaching Jones Franklin bridge and using the new temp exit loop. This closure will be in effect for up to nine months. Please use caution in this area.

## **New Traffic Patterns**

### **1. Westbound Wade Ave shift traffic between Edwards Mill Road and I-440 bridge**

o Anticipated Date: January 11, 2021

o Reason for this shift is to construct new alignment of westbound Wade flyover bridge and westbound I-440 bridge over Wade.

### **2. Westbound Wade Ave Temp loop to WB I-440**

o Anticipated Date: January 11, 2021

o Reason for this shift is to construct new alignment of westbound Wade flyover bridge

Further details about the project are located at [I-440 & Blue Ridge Road Improvements](https://www.ncdot.gov/projects/i-440-improvements/Pages/default.aspx)  
<https://www.ncdot.gov/projects/i-440-improvements/Pages/default.aspx>. (Staff Contact: Kenneth Withrow)

## **G. Wake Transit Vision Plan Update**

In August of 2019, CAMPO kicked off the development of the Wake Transit Vision Plan Update, which will be a tune-up to certain assumptions made in the original Wake County Transit Plan and an extension of the planning horizon for the Wake County Transit Plan from 2027 to 2030. To date, the focus of the plan update has been on reassessing cost and schedule feasibility assumptions for major capital projects, producing a countywide transit market reassessment, determining remaining financial capacity for additional transit investments through 2030, soliciting public and stakeholder input on investment priorities, and prioritization and reprogramming of investments.

Due to the economic uncertainty surrounding the COVID-19 pandemic, our forecasting of revenues through 2030 has changed significantly. Financial scenarios that account for projected revenue reductions reveal that revenues collected during the three years added to the planning horizon will likely need to be used to rebalance expenditures previously programmed through 2027 under more optimistic revenue assumptions. The financial scenarios also reveal that some cuts to planned expenditures may be necessary.

Within the context of these financial projections, CAMPO and its Wake Transit partners solicited input from the public throughout the month of August and did the same with our targeted stakeholder group in mid-September. This input and other factors were used to provide guidance on prioritization and reprogramming of currently planned projects through 2030 at a reprogramming workshop held in early November. A second workshop was held in early December to finalize a project programming alternative to carry forward for the final plan update. A second set of stakeholder engagement sessions was held in mid-November to circle back with them on how their input in September was used to guide project prioritization and programming and to solicit further limited input on whether the plan update assumptions are going in the right direction.

The plan update is now in its final phase, which is the production and review of the final plan update document. The TCC and Executive Board will receive the final plan update and associated document as information at their March meetings and will consider action at their April meetings. It is anticipated that the Executive Board will hold a joint public hearing with the GoTriangle Board of Trustees at its March regular meeting. It is anticipated that a 40-day public comment period for the plan update will run from late February to early April before it is considered for action by the TCC and Executive Board. **(Staff Contact: Bret Martin)**

#### **H. Wake Transit Performance Tracker**

CAMPO is the designated lead agency tasked with developing an online Wake Transit Performance Tracker. In May, CAMPO executed a contract with WSP for support in bringing two components of the online resource to fruition.

Component #1 is an interactive project map that will put the investment information contained in the annual Wake Transit Work Plan into a visual, searchable format. Users will be able to see detailed information on Wake Transit-funded service and infrastructure projects that have been completed, are underway or are planned for future years.

Component #2 is a graphic-driven dashboard that will display progress toward reaching Wake Transit program goals. The elements of the dashboard are intended to reflect programmatic goals set in the Wake Transit Plan, Bus Plan and other adopted materials.

A core technical team has been assembled and held meetings in June, August and October. The group represents a diverse collection of TPAC partner organizations. Individuals on the team are almost equally split between those with technical knowledge and planning skills and those who are experts in engagement, marketing, and communications.

The development timeline for the Wake Transit Performance Tracker can be split into three sections. June through December is focused on planning and development activities. A beta testing period will occur in early spring, and a full-scale community launch will occur in May 2021.

As we move forward, we will continue to provide updates to the CAMPO TCC and Executive Board on our progress toward the development of this interactive tool. It is anticipated that a progress update will be provided to the TCC and Executive Board at their February meetings. **(Staff Contact: Stephanie Planchich)**

## **I. Northeast Area Study Update**

The Northeast Area Study (NEAS) was completed in FY 2014. The study evaluated land use and transportation issues in the northeastern section of CAMPO's planning area. As with the Southwest Area Study in FY 18 and 19, the NEAS needs to be updated in order to prepare for the 2050 MTP. The study covers parts of Wake and Franklin Counties, and the municipalities of Knightdale, Wendell, Zebulon, Bunn, Rolesville, Wake Forest, Youngsville, Franklinton, and part of Raleigh. The update will involve extensive public outreach, and an evaluation of transportation projects, policies and priorities that may have evolved or shifted since the original study. The project timeframe is anticipated to go through June 2021.

Stantec was selected as the top scoring consultant and approval of moving forward with the contract was approved at the Executive Board in January 2020. Notice to proceed was issued to Stantec in February and the first Core Technical Team (CTT) meeting was held on March 10, 2020. The most recent Stakeholder Oversight Team (SOT) meeting was held on June 15, 2020 discussing what we have heard so far, guiding principles, bicycle and pedestrian issues, and land use scenario development. A CTT meeting was also held on July 20, 2020 discussing public engagement, planning themes for the guiding principles, bicycle/pedestrian data, and developing the two alternatives in the land use scenario modeling. A project work plan and public participation plan have also been developed. In August a Visual Preference Survey was conducted with the SOT and a virtual building block exercise was held with the CTT and planning/administrative staff from each jurisdiction to help further define two alternative growth scenarios. The project team has been working on a "local plans" growth scenario and creating the two alternative growth scenarios, discussing with the CTT at the October CTT meeting. Hotspot selection methodology and locations, policy updates, and the second newsletter were also discussed at the CTT meeting. Policy guidance, Bicycle/Pedestrian, transit, and freight project directions were discussed at the November 2020 CTT meeting. At the most recent CTT meeting on December 14, 2020, the preferred land use scenario, roadway deficiency follows ups, bicycle/pedestrian recommendations, and policy implementation direction was discussed. The next Stakeholder Oversight Team meeting will be held on February 1, 2021.

Regarding public engagement, nine small group stakeholder interviews were held May 21 and 22 around a variety of topic areas with 46 attendees total. Virtual public meetings were also held on Tuesday, June 9<sup>th</sup> and Saturday, June 13<sup>th</sup>. Other small group meetings and additional public engagement were ongoing throughout April – July. The interactive map for identifying issues/points of interest, as well as the survey, closed for comments on July 24, 2020 and a summary can be found on the project website under Events. The NEAS project team will be presenting to Town and County boards in the area throughout January to give an update on the project. A second round of public engagement is anticipated to begin early 2021. Anticipating public engagement will be mostly virtual, if you have any suggestions on groups to reach out to or public engagement strategies in the Northeast Area please reach out to the project manager. Visit [www.neasupdate.com](http://www.neasupdate.com) for more information.

**(Staff Contact: Brandon Watson)**

#### **J. Bus on Shoulder Study**

CAMPO is partnering with DCHC MPO, NCDOT and GoTriangle to conduct a regional evaluation of potential expansion of the Bus on Shoulder System currently operated on I-40. The Study will also look for opportunities to enhance the North Carolina rules and guidelines for using Bus on Shoulder in other parts of the state. The Executive Board approved a contract with HDR at its June 2020 meeting, and the first technical steering committee meeting was held in July. The study will evaluate current Bus on Shoulder operations against best practices from peer regions and will recommend methods to evaluate and prioritize future Bus on Shoulder projects in the Triangle and across the state. Recommendations from the study are expected in June 2021. The Technical Steering Committee participated in an Expert Panel presentation in late August to ask questions of peer BOS systems. The Technical Steering Committee began regular monthly meetings in September. The study corridors have been finalized, and work on the suitability metrics and analysis is underway. **(Staff Contact: Shelby Powell)**

#### **K. Western Wake Traffic Signal System Integration Study**

The Capital Area MPO recently completed the Triangle Region ITS Strategic Deployment Plan Update, which included the need for interoperable signal systems across jurisdictional boundaries leading to a goal of regionalized intelligent transportation systems (ITS) including coordinated signal systems. Moving forward from the update, CAMPO is leading a study to regionalize ITS systems, including integrating traffic signal systems from multiple jurisdictions into one transportation signal system. Recommendations will include guidance and implementation step details to be fit for use in other areas across North Carolina where regional ITS signal system integration efforts would be applicable. The study will be centered on the Western Wake area, coordinating with NCDOT and the Towns of Apex, Cary, Fuquay-Varina, Holly Springs, and Morrisville. A meeting was held in September 2020 to discuss and gather feedback on the proposed scope of the project. The request for proposals for the study was posted on September 18, 2020 and proposals were due on October 9, 2020. A team comprised of staff from the Capital Area MPO, the NC Department of Transportation, and the towns of Cary, Morrisville, and Fuquay-Varina met in October to review proposals and select a consultant. Exult Engineering was selected as the top scoring consultant and the Executive Board approved moving forward with the contract in December 2020. The contract is currently in the contract routing process with expected notice to proceed in January 2021. The project timeframe is anticipated to be from January 2021 to June 2022. **(Staff Contact: Brandon Watson)**