

ROADWAY

Project Name	Sponsoring Agency	Total Cost	Local Match %	CAMPO Cost	Amount Funded	Total Score	Rank (Roadway) Total 14	Rank (Overall) Total 30
14 Airport Boulevard Extension	Morrisville	\$7,074,358	40%	\$ 4,244,615	\$ 4,244,615	58.38	1	3
8 Add left turn lanes at SR-2233 (South Smithfield Road) a	Division5	\$2,102,500	24%	\$ 1,597,500	\$ 1,597,500	55.38	2	7
1 Sunset Lake Road Widening Phase II	Fuquay-Varina	\$1,640,259	20%	\$ 1,312,207	\$ 1,312,207	47.92	3	14
13 West Street Extension	Raleigh	\$2,387,000	30%	\$ 1,670,900	\$ 1,670,900	46.69	4	15
9 Carpenter Fire Station Rd Widening - Construction	Cary	\$14,830,000	55%	\$ 3,645,000	\$ 3,645,000	46.46	5	16
5 Holly Springs Road/Main Street Intersection Improveme	HollySprings	\$1,200,000	35%	\$ 780,000	\$ 780,000	44.38	6	17
12 Lake Boone Trail Safety Improvements	Raleigh	\$1,272,000	20%	\$ 1,017,600	\$ 1,017,600	42.54	7	19
7 Jones Sausage Road - Phase 1 (North)	Garner	\$4,895,909	70%	\$ 300,300		41.62	8	20
2 Highway 401/Mill Creek Rd Intersection Operational Im	Fuquay-Varina	\$1,536,438	20%	\$ 1,229,151	\$ 1,229,151	39.08	9	21
4 NC 55 Widening	HollySprings	\$1,500,000	50%	\$ 750,000	\$ 508,305	38.92	10	22
10 US 1 & Wake Union Church Road Superstreet	Division5	\$2,585,000	20%	\$ 2,068,000		38.23	11	23
6 Dillard Drive Turn lanes	Division5	\$1,272,500	37%	\$ 802,500		32.62	12	24
3 Johnson Pond/Whitted Road Round-about	Fuquay-Varina	\$638,530	20%	\$ 510,824		28.69	13	26
11 Northern Connector	Clayton	\$37,500,000	20%	\$ 3,200,000		18.42	14	29
Total		\$80,434,494		\$ 23,128,597	\$ 16,005,278			
Target Modal Investment					\$ 16,250,000			

Bike/Ped

Project Name	Sponsoring Agency	Requested Phase (Design, ROW, Const)	Total Cost	Local Match %	CAMPO Cost		Recommend ed Funding	Total Score	Rank (Bike/Ped) Total 11	Rank (Overall) Total 30
11 Crabtree Creek Greenway Trail Gap	Raleigh	No/No/Yes	\$1,689,000	47%	\$ 895,170	\$ 895,170	Y	61.83	1	1
7 Old Apex Road Sidewalk Gap	Cary	No/No/Yes	\$1,950,000	45%	\$ 1,014,000	\$ 1,014,000	N	60.00	2	2
5 Holly Ridge Schools Pedestrian Safety	HollySprings	No/No/Yes	\$1,115,000	50%	\$ 557,500	\$ 557,500	Y	57.00	3	5
1 Downtown Varina Pedestrian Improvements	Fuquay-Varina	Yes/Yes/Yes	\$1,457,490	20%	\$ 1,165,992	\$ 1,165,992	Y	56.00	4	6
9 Louis Stephens Dr./O'Kelly Chapel Rd. Trail Connection	RTP	Yes/No/Yes	\$1,461,644	30%	\$ 1,176,661	\$ 1,176,661	Y	54.00	5	9
8 Connecting Sidewalks for Bus Stop Improvements: Rona Go	Raleigh	Yes/No/Yes	\$1,489,000	20%	\$ 1,191,200	\$ 1,191,200	Y	52.00	6	11
6 NW Cary Parkway Sidewalk	Cary	No/Yes/Yes	\$4,965,000	55%	\$ 2,482,500	\$ 2,482,500	Y	43.00	7	18
2 Alston Ridge/Bass Lake Greenway Trail	Fuquay-Varina	Yes/Yes/Yes	\$1,368,294	20%	\$ 1,094,635		N	30.00	8	25
4 "Rails to Trails"	FranklinCounty	Yes/No/No	\$2,278,000	20%	\$ 560,800		N	28.60	9	27
10 NC 42 E MTS Greenway Extension	Clayton	Yes/No/No	\$2,250,000	20%	\$ 1,800,000		N	23.10	10	28
3 Hidden Valley Greenway	Fuquay-Varina	Yes/Yes/Yes	\$2,087,944	20%	\$ 1,670,355		N	16.00	11	30
Total			\$22,111,372		\$ 13,608,813	\$ 7,469,023				
Target Modal Investment						\$ 6,750,000				

Transit

Project Name	Sponsoring Agency	Total Cost	Local Match %	CAMPO Cost			Total Score	Rank (Transit) Total 5	Rank (Overall) Total 30	
3 Downtown Apex Transfer Point Improvements	GoTriangle	\$333,000	50%	\$	166,500	\$	166,500	58.00	1	4
4 Improvements at Existing Bus Stops (Amenities)	GoTriangle	\$671,000	50%	\$	335,500	\$	335,500	54.50	2	8
2 Bundled Enhanced Transfer Points (ETPs)	GoRaleigh	\$984,000	20%	\$	787,200	\$	787,200	53.50	3	10
5 Improvements at Existing Bus Stops (Accessibility)	GoTriangle	\$473,000	50%	\$	236,500	\$	236,500	52.00	4	11
1 Bus Stop Improvements for Current and Existing Stops v	GoRaleigh	\$2,500,000	20%	\$	2,000,000			48.00	5	13
Total		\$4,961,000		\$	3,525,700	\$	1,525,700			
Target Modal Investment						\$	2,000,000			
Total Programming					\$	25,000,000				
Target Programming Amount					\$	25,000,000				
Over/Underprogramming					\$	(0)				