TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	TOTAL PROJ COST
	B-4654	See amendment description below	9,000,000

			DELIVERABLE PR	OGRAM			DEVELOPMENTAL I	PROGRAM			UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
(NHPB)			C 9,000,000								

REG

Amendment Description: NC 50, REPLACE BRIDGE 910069 OVER US 70 IN GARNER.

PROJECT WILL UTILIZE FEDERAL FUNDS. Agenda Comment:

ARIOUS	C-5600	See amendment description below	30,633,000
71111000	0 0000	occ amenament accomplian scien	00,000,000

(CMAQ)	R	817,000	R	817,000	R	817,000					
L)	R	204,000	R	204,000	R	204,000					
(CMAQ)	PE	817,000	PE	817,000	PE	817,000					
(L)	PE	204,000	PE	204,000	PE	204,000					
(CMAQ)	0	817,000	0	817,000	0	817,000					
(L)	0	204,000	0	204,000	0	204,000					
(CMAQ)		817,000		817,000		817,000					
(L)		204,000		204,000		204,000					
(CMAQ)	С	4,901,000	С	4,901,000	С	4,901,000					
(L)	С	1,226,000	С	1,226,000	С	1,226,000					

	,					1	_	

SW

Amendment Description: STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN

NONATTAINMENT AND MAINTENANCE AREAS.

ADD ENGINEERING, RIGHT OF WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED, AT THEREQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING. Agenda Comment:

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

					Т	YPE OF W	ORK / ESTIN	MATED CO	OST IN ACT	TUAL AMO	OUNT / PROJE	ECT BRE	EAKS													
ROUTE/CITY	ID		TOTAL					DE	LIVERABLI	E PROGR	AM					DEVELOPMEN	TAL PRO	GRAM						UI	NFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	FY 2026		FY 2027	7	FY 2	2028	FY 202	29	FUT	URE YEARS	<u>; </u>
VARIOUS	C-5601	See amendment description below	4,404,000	(CMAQ) (L) (CMAQ) P (L) P (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)	R 118,000 R 29,000 E 118,000 O 118,000 O 29,000 I 118,000 I 29,000 I 29,000 C 704,000 C 176,000	R R PE PE O O I I	118,000 29,000 118,000 29,000 118,000 29,000 118,000 29,000 704,000 176,000	R R PE PE O O I I C	118,000 29,000 118,000 29,000 118,000 29,000 118,000 29,000 704,000 176,000																	- - - - - -
SW																										
	Amendment Descrip	ion: STATEWIDE CMAQ PROJECTS TO IMPROVE MULTIPLE NONATTAINMENT AND MAINTENA																								
	Agenda Comment:	ADD ENGINEERING, RIGHT OF WAY, CONSTR AND OPERATIONS IN FY 21 AND FY 22 NOT P THEREQUEST OF THE DIVISION OF PLANNIN	RUCTION, IMPLEMENTATION, PREVIOUSLY PROGRAMMED, AT																							
NEW ROUTE; SR 1152 (HOLLY SPRINGS - NEW HILL ROAD); SR 1153	HE-0002	See amendment description below	9,700,000	(T) (T)						R	200,000	C	4,750,000	C	4,750,000											- -
	Amendment Descrip	ion: NEW ROUTE; CONSTRUCT ACCESS ROAD IN PARKWAY BETWEEN THOMAS MILL ROAD A																								
	Agenda Comment:	ECONOMIC DEVELOPMENT PROJECT.	NO SS.																							
I s																										
	HI-0001	See amendment description below	2,600,000	(NHPIM)		C	2,600,000						I					I								=
SW																										
	Amendment Descrip	ion: I-85 / US 15, NORTH OF SR 1637 (REDWOOD R SOUTH OF US 15 / SR 1100 (GATE ONE ROAD PAVEMENT REHABILITATION.	ROAD) IN DURHAM COUNTY TO 1) IN GRANVILLE COUNTY.																							
	Agenda Comment:	PROGRAMMED TO REFLECT LATEST INTERS	STATE MAINTENANCE PRIORITY.																							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 2 of 19

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED TOTAL ROUTE/CITY ID PROJ COST COUNTY NUMBER LOCATION / DESCRIPTION **FUNDS** FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS** GOCARY TD-5264 20,700,000 dment description below SW SW B CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY. Amendment Description: See project break desciptions Agenda Comment: UPDATE FUNDING AT THE REQUEST OF GOCARY. GORALEIGH TD-5304 3,272,898 See amendment description below Amendment Description: BUS STOP IMPROVEMENTS. ADD FUNDING AT THE REQUEST OF GORALEIGH. **GO TRIANGLE** TT-XXX1 See amendment description below 3,046,000 PT Amendment Description: BUILD NEW PARK & RIDE AT GORMAN/I-440 IN RALEIGH REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN WAKE COUNTY TT-XXX2 598,000 See amendment description below Amendment Description: WAKE COUNTY TRANSIT PLAN UPDATE

SD - State Dollars (Non STI) DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

Page 3 of 19

Agenda Comment:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
GORALEIGH	TT-XXXX	See amendment description below	11,800,000

				D	ELIVERAB	BLE F	PROC	GRAM								DEV	ELOPMENT	AL P	ROG	GRAM						UNFUNDED	,
FUNDS	FY 2020		FY 2021		FY 2022			FY 2023				FY 2024		FY 2025	_		FY 2026			FY 2027		FY 2028		FY 2029		FUTURE YEAR	RS
(FUZ)				C	500,00	0		5,000,00	0		T																
(L)				С	500,00	0	-	5,800,00	10	Т	П																

REG

Amendment Description: EXPANSION OF OPERATION AND MAINTENANCE FACILITY (I.E.

ADMINISTRATIVE OFFICE EXPANSION AND BUS GARAGE)

Agenda Comment: PROJECT PROGRAMMED AT THE REQUEST OF GORALEIGH.

Page 4 of 19

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		• •	11 2 01 110	JRRY LOTH		IVERABLE		AM	LOT DILL				\neg	DEVELO	PMENTAL	PROGRA	М					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST F	UNDS	FY 2020	ı	FY 2021	F	Y 2022		FY 2023		FY 2024		FY 2025		FY	2026	F	Y 2027	l	FY 2028	FY	2029	FUTURE YEARS
CSX S-Line Sanford to Henderson CHATHAM FRANKLIN LEE VANCE WAKE		Transit-Oriented-Development Planning	9	1,370,000 1,505,000	<u>L</u>	ED		PL PL PL PL PL	900,000 370,000 100,000 900,000 505,000 100,000																		
	Amendment De	ent: CSX S-LINE, SANFORD TO DEVELOPMENT PLANNING Ent: MODIFY FUNDING FOR FY DIVISION.	G.	ANSIT-ORIENTED-	LITY																						
GO TRIANGLE		EXISTING PARK AND RIDE		1,494,000	L	c	333,000	l cl	343,000	C	349,000	C	355,000	C	57,000				С	57,000		I					
WAKE		IMPROVEMENTS		1,491,000	(L	.) A	330,000			Α	52,500	Α	639,500	Α	355,000	Α	57,000	_			Α	57,000					
	Amendment De Agenda Comme	scription: IMPROVEMENTS AT EXIS* ent: REVISE FUNDING BASED																									
GO TRIANGLE WAKE	TD-5315	BUILD NEW PARK & RIDE AT HILLSBOROUGH/I-440		2,500,000	L			С	2,500,000																		
				7,420,000	(L	.)				PE	2,220,000	С	5,200,000			\blacksquare											
	Amendment De Agenda Comme	scription: BUILD NEW PARK & RIDE ent: REVISE FUNDING BASED																									

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ın		LENGTH		PRIOR					DELIVERA	BLE PR	ROGRA	AM				DEVEL	OPMENT	AL PROG	RAM			UNFUNDED	,
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS L	FUNDS	FY 2020		FY 2021	FY 2022	2		FY 2023		FY 2024	FY 2025	F	Y 2026		FY 2027	FY 2028	FY 2029	FUTURE YEA	RS
GO TRIANGLE WAKE	TD-5316	BUILD NEW PARK AND RIDE AT CREEDMOOR/I-540 OR AT FALL OF NEUSE/I-540 IN RALEIGH		2,500,000	İ	L [I	Id	2,500,000	1		П	1											
				2,600,000		(L) (L)						PE	1,100,000	C	1,500,000		\blacksquare		Н					Ε
	Amendment	Description: BUILD NEW PARK & RIDE /	AT CREEDMOOR	/I-540 OR FALLS OF NEUSE/I-	540																			

GOCARY	TD-5305	CONSTRUCT MULTIMODAL FACILITY IN	24,000,000	L	C 24	,000,000							
WAKE		DOWNTOWN CARY		-						_			
			79.400.000	(L)		C	200,000	C 24,000,000	C 20,000,000				T

Amendment Description: DOWNTOWN CARY MULTIMODAL FACILITY

Agenda Comment: UPDATE FUNDING AT THE REQUEST OF GOCARY.

REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL P	RIOR		111	r L OI W	OKK / ESTI		ELIVERABL			JEOT BILL	-AIV			— [DEVELOPME	NTAL PROG	RAM					UN	IFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ Y	EARS FUN	NDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025	[FY 2026		FY 2027		FY 2028	FΥ	′ 2029		JRE YEARS
					.031														_								
GORALEIGH WAKE	TD-5318	CONSTRUCT NEW TRANSIT CENTER II MIDTOWN AREA OF RALEIGH	N	5,508,000	<u>L</u>	PE	364,000	R PE	1,500,000 486,000																	\perp	
					L				3,158,000					R	2,249,728			╡;				+		$\frac{1}{1}$		+	
				11,935,544	(L)	PE	364,000							PE	546,684			 		\pm				\pm			
					(L)	1 1			l				l			C	2,989,360										
		Description: GORALEIGH MIDTOWN TR ment: ADD FUNDING AT THE RE		OH.																							
	Agenda Com	illelic. ADD FUNDING AT THE RE	QUEST OF GURALEI	Gn.																							
GORALEIGH	TD-5319	PROVIDE UPDATES TO CRABTREE VALLEY MALL TRANSIT CENTER		324,000	L			С	324,000																		
WAKE		VALLET MALL TRANSIT CENTER		323,904	(L)		Т		ı	С	323,904	ПТ		П	I			— r	1		I			$\overline{1}$			
				020,004			•								•				•		•		•		•		
	Amendment	Description: GORALEIGH TRANSIT CEN	NTED HIDDATES (CDA	ARTDEE VALLEY MALL)																							
	Agenda Com		•																								
	7 .go 00																										
GORALEIGH	TD-5320	TRIANGLE TOWN CENTER TRANSIT		325,000	L			С	325,000									∃ ī									
WAKE		CENTER UPDATES			41)			- г		l cl	202.004																
				323,904	(L)		<u> </u>		!		323,904						ll.										<u>L</u>
		Description: GORALEIGH TRANSIT CEN																									
	Agenda Com	ment: ADD FUNDING AT THE RE	QUEST OF GORALEI	GH.																							

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TYPE OF	WORK / ES	STIMATED	COST IN	ACTUAL A	MOUNT / P	ROJECT	BREAKS	5														
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERA	BLE PROG	RAM							DEVEL	OPMEN1	AL PRO	GRAM						1 🗆	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 202	0	FY 2021		FY 202	2	FY 202	23	FY 2	2024		FY 2025			Y 2026		FY 20	27	FY	2028	F	Y 2029	F	JTURE YEARS
GORALEIGH WAKE	TD-5321	RELOCATE GORALEIGH TRIANGLE TO CENTER TRANSIT CENTER	WN	3,850,000 4,871,479		L L						PE	350,		C 3,5	500,000				H							PE	442,862		
				4,071,473		(L)																							С	4,428,617
	Amendment Agenda Com	Description: RELOCATION OF TRIANGL ment: REVISE FUNDING BASED (N																									
GoRaleigh WAKE	TG-6791	GoRaleigh capital cost of contracting		5,000,000 7,500,000		FUZ L (FUZ) (L)	O 2,000,0 O 500,0 O 2,000,0 O 500,0	000 C	500,00 2,000,00	00 00	O 2,000,0																			
	Amendment Agenda Com	Description: GORALEIGH CAPITAL COS																												
GORALEIGH	TO-6168	OPERATING ASSISTANCE FOR TOWN	OF	3,557,000		L	0 214,	000 0	338,00	00	0 346,	000 0	329,	000	0 3	369,000	0	373,000		0	382,000		392	2,000	0	402,000	0	412,000		
WAKE		WAKE FOREST CIRCULATOR ROUTE.		3,888,297		(L)	O 333,0	000 0	O 357,15	54	O 366,	083 0	375,	235	0 3	384,616	0	394,231	П	0	404,087	1 1 0	414	,189	0	424,544	O	435,158	1 🗆	
	Amendment Agenda Com	Description: TOWN OF WAKE FOREST I		ATOR OPERATIONS	N																			,						

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	_				TOTAL	PRIO	R						LIVERABLE PRO						DEV	ELOPMENT	AL PRO	GRAM						UNF	JNDED
COUNTY	ID Number	LOCATION / DESCR	PTION (ENGTH (Miles)	PROJ COST	YEAR COS	T FUNDS	3	FY 2020		FY 2021		FY 2022	FY 2023	FY 2024	4	FY 20	025	·	FY 2026		FY 2027		FY 2028		FY 20	29	FUTUR	E YEARS
GoRaleigh WAKE	TU-0007	CAMPO Bus Rapid Expansion Major Investment Study/alterna analysis for Bus Rapid Transit Research Triangle Park and Cla	tives Extension to		430,000		L			PL	150,000	PL	280,000	1			Ι					I	II	I		Ι			
					430,000		(L)			PL	60,000	PL	370,000																
	Amendment Agenda Com	BUS RAPID TRAN	SIT EXTENSI	ON TO RESEAR	TERNATIVES ANALY: CH TRIANGLE PARK TRANSIT WORK PLA	AND																							
GoTriangle WAKE	TU-0006	GoTriangle Wake County Bus I	lan Update.		200,000		L			PL	100,000	PL	100,000				<u> </u>												<u> </u>
	Amendment Agenda Com	•			750,000 TRANSIT WORK PLA	AN	(L)			<u> </u>	100,000	ru	650,000	1			•		J 1_1							•			
LAKE BOONE TRAIL WAKE	HL-0032	1-440 TO RIDGE ROAD IN RAL UPGRADE ROADWAY TO CON STREET.	EIGH. PLETE		2,544,000 1,272,000		BGDA L BGDA L (BGDA)					R R C C C	1,018,000 254,000 1,018,000 254,000 1,018,000 254,000																
	Amendment Agenda Com	Description: LAKE BOONE TRA ROADWAY TO CO ment: DELETE RIGHT-OI	MPLETE ST	REET.		:																							

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

DOUTE/OITY					TOTAL	PRIOR							PROGRAM						DEVEL	OPMENTAL	PROGRAM					UNF	FUNDED
ROUTE/CITY COUNTY	ID Number	LOCAT	TION / DESCRIPTION	LENGTH (Miles)	PROJ	YEARS		FY 2020		FY 2021		Y 2022		2023	FY	2024	FY 20	25		Y 2026	FY 2	027	FY 2028	F)	2029		RE YEARS
Raleigh WAKE	TC-0015	GoRaleigh capi amenities, pede maintenance, u	ital projects (passenger estrian connections, facility progrades and upkeeps, etc.) APITAL PROJECTS (I.E. PAS DINECTIONS, FACILITY MADD FUNDING AT THE REQU	SSANGER AMEN	GRADES AND UPKEEPS)	COST	FUZ	C 2,560,000 C 640,000 A 259,000		4,401,000		4,705,271 1,176,318	F1	2023		2024	F1 20	25		Y 2020	FTZ	021	F1 2028		2029	FOTO	E TEARS
INTERSTATE PRO I-40 WAKE	<u>JECTS</u> I-5943	SR 1728 (WADI IN RALEIGH. P REHABILITATI	E AVENUE) TO 1-440 / US 1 PAVEMENT AND BRIDGE ON.	3.8	5,881,000 8,710,000	10,000	NHPIM (NHPIM)			I	l C	8,700,000					C 5,871	,000					I				
sw					., .,	,,,,,,												_							_		
	Amendment	BR	0, SR 1728 (WADE AVENUE RIDGE REHABILITATION. CCELERATE CONSTRUCTION TERSTATE MAINTENANCE	ON FROM FY 25 T		EST																					
I-440 / US 1 WAKE	I-5997	SR 1728 (WADE	E AVENUE) TO SR 2000 T ROAD) IN RALEIGH.	5.7	11,132,000	10,000	NHPIM										C 5,561	,000	С	5,561,000							
SW	Amendment Agenda Com	PAVEMENT RE Description: I-4 RA ment: AC	HABILITATION. 40 / US 1, SR 1728 (WADE A ALEIGH. PAVEMENT REHAR CCELERATE CONSTRUCTION TERSTATE MAINTENANCE	BILITATION. ON FROM FY 25 T		D) IN	(NHPIM)		C	23,100,000							I						T				

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY D	028 FY 2029	FUTURE YEARS
COUNTY NUMBER LOCATION / DESCRIPTION (Miles) COST COST FUNDS FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2020 FY 2027 FY 2020 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2020 FY 2027 FY 2020 F	028 FY 2029	FUTURE YEARS
1-540		
Amendment Description: I-540, US 70 (GLENWOOD AVENUE) TO US 1 IN RALEIGH. PAVEMENT REHABILITATION. Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 25 TO FY 21 TO REFLECT LATEST		
REHABILITATION. Agenda Comment: ACCELERATE CONSTRUCTION FROM FY 25 TO FY 21 TO REFLECT LATEST		
URBAN PROJECTS URBAN PROJECTS		
US 70 / NC 50 U-5744 SR 2026 (HAMMOND ROAD) / SR 2812 17,890,000 1,700,000 T T		C 14,000,000
	90,000	
		C 14,000,000
Amendment Description: US 70 / NC 50, SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		
Agenda Comment: TO REFLECT CURRENT DELIVERY SCHEDULE DELAY RIGHT OF WAY FROM FY 27 TO FY 28.		
US 401 U-5746 WAKE TECHNICAL COMMUNITY 1.2 8,076,000 4,276,000 T C 3,800,000 C S 3,800,000 C S 3,800,000 C S S S S S S S S S S S S S S S S S		
ADD LANES. 8,076,000 4,276,000 (T) C 3,800,000		
REG		
Amendment Description: US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES.		
Agenda Comment: TO ALLOW ADDITIONAL TIME TO COMPLETE RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO 23.		

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					E	DELIVERABL	E PRO	GRAM				D	EVELOPM	ENTAL PE	OGRAM				\sqcap [UNFUNDE	∃ D
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	FY 2025		FY 20	26	FY 2027		FY 2028	FY 2029		FUTURE YE	ARS
URBAN PROJECT	<u>s</u>																									
SR 1152	U-6094	EAST OF NC 55 TO FLINT POINT LANE	IN 0.8	4,023,000	1,022,000	BGDA	R 1,184,000										ПΓ									T
(HOLLY SPRINGS		HOLLY SPRINGS. WIDEN FROM 2 TO 4				L	R 296,000										ПΓ									
ROAD)		LANES.				BGDA		С	1,217,000								ПΓ									T
WAKE						L		С	304,000																	工
				2,543,000	1.022.000	(BGDA)				С	1,217,000						ПΓ							T I		T
DIV				_,0 10,000	.,022,000	(L)				С	304,000						ΠГ									Т
DIV														-							-					

Amendment Description: SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN

HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.

TO ALLOW THE TOWN TIME TO ASSESS PROJECT COSTS AND AVAILABLE FUNDING, DELAY CONSTRUCTION FROM FY 21 TO 22. Agenda Comment:

FUNDING, DELAY CONSTRU	CTION FROM FY 21 TO 22.	
HIGHWAY SAFETY PROJECTS		
VARIOUS W-5805 SAFETY IMPROVEMENTS AT VARIOUS	8,200,000	HSIP R 235,000 A C 725,000 A
DURHAM LOCATIONS IN DIVISION 5		HSIP C 40,000 B C 725,000 A C C 725,000 C C 40,000 B C C C 40,000 B C C C C 40,000 B C C C C C C C C C C C C C C C C C
FRANKLIN		HSIP
GRANVILLE		HSIP
PERSON		HSIP R 100,000 E
VANCE		HSIP C 1,230,000 E
WAKE WARREN		HSIP C 2,550,000 F
WARREN		HSIP R 45,000 G S S S S S S S S S S S S S S S S S
		HSIP C 75,000 H
		HSIP R 30,000 DIV R 30,000 DIV R 30,000 DIV R
		HSIP C 180,000 DIV C 180,000 DIV C 180,000 DIV C 180,000 DIV
		HSIP R 30,000 REG R 30,000 REG R 30,000 REG R 30,000 REG
		HSIP C 180,000 REG C 180,000 REG C 180,000 REG C 180,000 REG
		HSIP R 40,000 SW R 40,000 SW R 40,000 SW D 240,000 SW C 240,000 SW D 2
		(HSIP)
	40,000	
		REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
		REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS.
		DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS.
		REG D BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL.
		DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
		REG E SR 2057 / SR 4465 (MOORES POND ROAD)
		DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS
		SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET.
		DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS
		REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
		SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
B Amendment Description: See project break desciption	s	REG B NC 98 BUSINESS, US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS.

B Amendment Description: See project break desciptions

PROJECT DELETED AT REQUEST OF DIVISION; WORK TO BE Agenda Comment:

ACCOMPLISHED UNDER U-6023.

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI)

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERA	BLE PRO	OGRA	AM				Di	EVELOPMENTA	L PROGE	RAM					1 🗆	UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 202	2		FY 2023		FY 2024	FY 2025		FY 2026		FY 2027		FY 2028	F۱	2029		UTURE YEAR	₹S
BICYCLE AND PED SR 1012 (WESTERN	EB-5718	JECTS CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1: (AVENT FERRY ROAD) IN RALEIGH.		4,000,000		TAANY L		\Box		+			C	3,200,000 800,000				 3 E	+ -	\blacksquare				\pm		 - E		Ē
BOULEVARD) WAKE DIV	B141188	(AVENT ENNT NOAD) IN NALEIGH.		4,000,000		(L) (TAANY)		$\overline{\mathbf{H}}$		+		\Box			C	800,000 3,200,000		3 E		\Box		\blacksquare		\Box		3 E		E
	Amendment De	scription: SR 1012 (WESTERN BOULE TUNNEL IMMEDIATELY WE																										
	Agenda Comme	ent: TO REFLECT CURRENT CI FROM FY 23 TO FY 24.	TY DELIVERY SCH	EDULE DELAY CONSTRUC	CTION																							

501 (JUNNY EB-6020	NORTH WILLOW STREET, EAST JULIA	1,782,000	BGDA		PE	140,000									T						\Box	
.D); `	STREET TO JUNNY ROAD; JUNNY ROAD,		L		PE	35,000									T						\Box	
TH WILLOW	EAST JULIA STREET TO GLEN MEADOW		BGDA	\top			F	120,000				\top			\Box						$\neg \Box$	
EET;	DRIVE; AND WEST LILLINGTON STREET,		L	\top			F	30,000				\top			\Box						$\neg \Box$	
T LILLINGTON	SOUTH PARK STREET TO NC 210, IN		BGDA	\top				1,166,000				\top			\Box						$\neg \Box$	
ET	ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.		L				(291,000													工	
ETT		1,782,000	(BGDA)	ТТ	PE	140,000	Т		П	Т		П	П		П	Т				— [$\overline{}$	
		1,1 0=,000	(L)		PE	35,000									T						\Box	
			(BGDA)	\top			F	120,000				\top			\Box						$\neg \Box$	
			(L)	11		i	F	30,000						1	1 1					1		
			(BGDA)	11		i				C 1,1	66,000			1	1 1		i i	1	111	- 11	T	
							_			_	04 000			1	_	_		_		_	-	

Amendment Description: SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST

JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WES LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER.

CONSTRUCTS

Agenda Comment: AT THE REQUEST OF THE MPO, DELAY CONSTRUCTION FROM FY 22 TO FY

23

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE I	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPO												1				, , , , , , , , , , , , , , , , , , ,
TRIANGLE TRANSIT AUTHORITY	TO-5131	OPERATING ASSISTANCE		71,033,000	19,811,000 L SMAP	O 1,952,000	O 3,656,000 O 1,952,000	O 4,975,000 O 1,952,000	O 5,115,000 O 1,952,000	O 5,258,000	O 6,831,000	0 7,018,000	O 4,806,000	O 2,501,000	O 3,254,000	
WAKE				58,150,278	19,811,000 (L)			O 4,812,598	0 4,948,291	0 5,087,375	O 6,656,502	O 6,838,293	0 4,622,178	0 2,312,700	0 3,061,341	
PT																

Amendment Description: OPERATING ASSISTANCE

Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

CAPITAL AREA TRANSIT	TA-5202	ADA EXPANSION BUS	3,800,000	_,,		CP CP	240,000 240,000									Ħ	Ħ		$\overline{+}$			
WAKE				[CP	376,000															
			4,128,665	2.944.000	FBUS)	Α	240,000				T		T				П					
DT			-1,120,000	(FUZ)	Α	240,000															
11				(L)	Α	376,000		A	105,287	Α	109,499	A	113,879		ТП						

Amendment Description: ADA PARATRANSIT VEHICLES

Agenda Comment: ADD FUNDING AT THE REQUEST OF GORALEIGH.

CAPITAL AREA	TO-5128	OPERATING ASSISTANCE	279,552,000	28,308,000 F	UZ	0	2,300,000	0	8,500,000		50,000,000							\Box							
TRANSIT				L		0	15,409,000	0	12,313,000	0	12,221,000	0	14,361,000		14,832,000	-	O 14,700,000	0	18,312,000	0	22,799,000	O 25,871,000	-	27,626,000	
WAKE				s	MAP	0	3,000,000	0	3,000,000	(3,000,000	0	3,000,000												
			176,904,167	28,308,000 (L	-)					(11,992,659	0	14,121,265	(14,580,189		0 14,436,883	0	18,036,273	0	22,516,611	0 25,582,218	(27,330,069	
PT																									

Amendment Description: OPERATING ASSISTANCE

Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DEL	IVERABLE	PROGE	RAM						DEV	LOPMENT	AL PROG	RAM					_] [UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	F	Y 2020		FY 2021	F	Y 2022		FY 2023		FY 2024		FY 2025			FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEAR	₹S
PUBLIC TRANSPO	RTATION PR	OJECTS																												
CARY TRANSIT/C-	TO-5129	OPERATING ASSISTANCE		39,644,000	2,276,000	5307	0	50,000	0	50,000										П								\neg		
TRAN						L	0	2,102,000	0	2,023,000	0	2,201,000	0	3,924,000		4,021,0	00	0 4,121,00	0	0	4,222,000	0	4,327,00	0 (O 4,434,000		4,543,000			
WAKE						SMAP	0	210,000	0	220,000	0	220,000	0	230,000	(230,0	00	O 240,00	0									'		
				34,087,709	2.276.000	(FUZ)	0	500,000	0	50,000																				
PT				,,.	_, , ,	(L)					0	2,135,974	0	3,859,027	(3,955,5	02	O 4,054,39	0	0	4,155,750	0	4,259,64	3	0 4,366,135	(4,475,288			

Amendment Description: OPERATING ASSISTANCE

Agenda Comment: REVISE FUNDING BASED ON UPDATED WAKE TRANSIT WORK PLAN

GORALEIGH	TD-5307	TRIANGLE TOWN CENTER. CONSTRUCT	5,507,000	L			R	1,500,000											ĪΕ								
WAKE		TRANSIT CENTER AND PARK-AND-RIDE FACILITY.		L L	++		PL C	850,000 3,157,000	+		H	+		+	+	+			┨┝		+	+	\vdash	\vdash	Н	\vdash	-+
			9,315,060	(L)	ÌÌ		iii		R	1,500,000	Ιİ	i	İ	i	Ì	i	ii	Ì	j E	İ	Ī	İ	ÌÌ	i i			
DIV				(L)		_						С	3,157,530						1 🗆								

Amendment Description: GORALEIGH EAST RALEIGH COMMUNITY TRANSIT CENTER

Agenda Comment: MOVE FUNDING FROM FY21 TO FY22 AT THE REQUEST OF GORALEIGH.

							TY	PE OF V	WORK / ES	TIMATE	D COST IN	ACTUAL	_ AMOU	NT / PROJI	ECT BF	REAKS																	
ROUTE/CITY	ID		LENGTH		PRIOR						DELIVER/	BLE PR	ROGRAN	И							DEVI	LOPMEN	ITAL PRO	OGRAM		1						UNFUNE)ED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS L COST FU	NDS	FY 2020		FY 2021		FY 202	2	F	Y 2023		FY 202	24		FY 2025			FY 2026		FY 2	027		FY 2028	3	F	Y 2029	FU	ITURE Y	EARS
PUBLIC TRANSP				445.004.000	l .		1 1				_				-			l R	5.100.00	<u> </u>		F 400 0	ναΙ Ι	DI 54	00.000				—				
VARIOUS JOHNSTON		BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTR	UCT	115,001,000	Ë		1			++		_			-			R	900.00		R R	5,100,00 900.00			00,000	+		++	+		Н		
WAKE	1171300	INFRASTRUCTURE, PURCHASE			T													U	1,417,00		U	1,417,00			17,000	Ш		廿					
		VEHICLES, AND ESTABLISH SERVICE			L			$\perp \perp \downarrow$		$\perp \perp$			\sqcup					U	250,00	00	U	250,00	00	U 2	50,000	\perp		\Box					
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					(L)		E 8.289.515	<u> </u>		+	1	+		- +	+	<u> </u>	+	$\pm \pm$		\pm	片		++	+	_	끅	3,430,0		쓱	3,430,000		0,900,	000
				236,829,030	(L)	P	-,,-	C		+	+	+	H		-		+	++		+	\vdash		++	+		+		++	+		Н		
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А	Amendment De Agenda Comm Agenda Comm	CONSTRUCT INFRASTRUC ent: NEW/RROJECT BREAK AI PROJECT DELIVERY SEQ	CTURE, PURCHA DDED TO REFLE UENCE AND FUI ENTED AS SHOW	VN BELOW; SCHEDULES AND	l REG	G A G B G C G D	VA VA	RIOUS, BU	US RAPID TR US RAPID TR	RANSIT SE	ERVICE, MOF ERVICE, CAR ERVICE, RAL ERVICE, GAR	Y TO RAL	LEIGH. CO	ONSTRUCT I	INFRAST	TRUCTURI ASTRUCT	E, PURCH URE, PUR	HASE VI	HICLES, A	AND EST S, AND E	ABLISH STABLI	SERVICE. SH SERVIC	E.										
В	Amendment De	escription: See project break descipti ent: NEW PROJECT BREAK AI PROJECT DELIVERY SEQ CONSTRUCTION FROM F	DED TO REFLE	CT CURRENTLY ANTICIPATED NDING. ACCELERATE																													

C Amendment Description: See project break desciptions

NEW PROJECT BREAK ADDED TO REFLECT CURRENTLY ANTICIPATED PROJECT DELIVERY SEQUENCE AND FUNDING. ACCELERATE CONSTRUCTION FROM FY 28 TO FY 23. Agenda Comment:

D Amendment Description: See project break desciptions

NEW PROJECT BREAK ADDED TO REFLECT CURRENTLY ANTICIPATED Agenda Comment:

PROJECT DELIVERY SEQUENCE AND FUNDING.

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ın	11	ENGTH	TOTAL	PRIOR						DELIVERABLE	PROG	RAM					7	EVELOPMENTA	PROG	RAM						UNFUNDED
COUNTY	NUMBER		Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	F۱	Y 2024		FY 2025		FY 2026		FY 2027	F	Y 2028	F	Y 2029	F	UTURE YEARS
FREIGHT RAIL P	ROJECTS																										
CSX S LINE	P-5737	SR 2108 (MILLBROOK ROAD) IN RALEIGH.		21,341,000	1,100,000	T		R	6,111,000																		
WAKE	R150279	CONSTRUCT GRADE SEPARATION AND				DP							10,000,000					_ [
		CLOSE CROSSING 630605A.				T			I				3,620,000					7 F								1 [
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CW				21,341,000	1,100,000	(DP)					1	(10.000.000			\top		7 I		\neg						1	
SW						(O)					1 1		510,000			\top		7 I		\neg						1	
						(T)						(3,620,000] [] [

Amendment Description: CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE

SEPARATION AND CLOSE CROSSING 630605A.

Agenda Comment: TO ASSIST IN BALANCING FUNDS DELAY RIGHT OF WAY FROM FY 21 TO FY

22.

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DELIVERABLE	E PROG	RAM			DEVELOPM	ENTAL PI	ROGRAM			1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025	FY 202	26	FY 2027	FY 2028	FY 2029	F	UTURE YEARS
PUBLIC TRANSPO	ORTATION PRO	JECTS														_						
GO RALEIGH		ALTERNATIVES REFINEMENT AND		72,500,000	4,316,000	FNU				I	R 47,000											
WAKE		PROJECT DEVELOPMENT				FNU				P	L 6,600,000											
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				77,904,503	4,316,000	(FNS)					R 47,000											
PT				7 7	,,	(L)		R	48,000													
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						(L)	PL 631,455	PL	1,953,000							_					_	
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						(L)		C	24,993,000												┚┖	
	Amendment D	escription: GORALEIGH BUS RAPID TI	RANSIT- NEW BER	N CORRIDOR																		

CAMPO Lead: Not Assigned

ADD FUNDING AT THE REQUEST OF GORALEIGH.

Agenda Comment:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	TOTAL PROJ COST
GORALEIGH	C-XXXX	See amendment description below	5,625,000

			DELIVERABLE I	PROGRAM	DEVELOPMENTAL F	PROGRAM			UNFUNDED		
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
(CMAQ)			C 2,500,000	C 2,000,000							
(L)			C 625,000	C 500,000							

CAMPO Lead: Not Assigned

DIV

Amendment Description: RALEIGH UNION STATION BUS FACILITY INTER-CITY/COMMUTER RAIL

ARKING

Agenda Comment: ADD PROJECT BASED ON CMAQ FUNDING AWARD.