



NC Capital Area Metropolitan Planning Organization

Staff Report

One City Plaza
421 Fayetteville Street
Suite 203
Raleigh, NC 27601

Agenda Date: 9/15/2021

Agenda Item: 5.6

To: Executive B

Transit Asset Management Performance Measures & Targets for State of Good Repair

Crystal Odum, MPO Staff

Under MAP-21 and the FAST Act, the FTA continues to advance efforts to implement a performance-based approach to planning. In its final rulemaking on Transit Asset Management (TAM), the FTA requires transit providers to annually set performance targets for state of good repair related to their assets. MPOs are required to establish regional targets every four years and to reference the performance targets and performance-based plans into their TIPs and Metropolitan Plans per 23 CFR 450.324 and 23 CFR 450.326. MPO's are also required to coordinate with each of the transit providers in the region and the State.

The CAMPO Executive Board approved a continuous Data Sharing Agreement between the transit providers, NC DOT and CAMPO on May 16, 2018 and on August 28, 2018, the parties held the first annual TAM meeting and agreed:

- CAMPO will develop and determine the regional performance measures and targets around the transit provider targets;
- CAMPO will update the regional performance measures annually after discussion with the transit providers and the state;
- To follow the state's TAM Plan guidelines and timelines for submittal to the MPO (by July 15th every year);
- To follow the transit providers NTD process and timeline for Accountable Executive annual TAM Performance Measures and Targets submittal to the MPO;
- To keep the TAM process as administratively simple as possible for the transit providers while maintaining compliance;
- To establish annual TAM Performance Measures and targets meetings with the transit partners, the state DOT, partner DCHC MPO and CAMPO;
- To ensure all TAM Plan changes are approved through the Accountable Executives;
- Documentation will be kept by the agencies and certified by the Accountable Executives, until required by the MPO.

The CAMPO Executive Board approved a resolution on September 16, 2020 adopting TAM Performance measures and targets for 2021. As required, CAMPO, the transit providers and the state staff met on August 3, 2021 to review the regional agencies 2021 TAM performance and to discuss goals for the upcoming year. The COVID pandemic and the resulting required activities impacted 2021 TAM goals attainment to varying degrees. All agencies agreed the 2021 should remain unchanged for the coming year 2022.

CAMPO staff developed the recommended 2022 TAM performance measures and targets (Attachment B) through this cooperative process and posted the 2022 recommended targets for public comments for 30 days - August 13-September 12, 2021. For 2022, GoCary and GoWakeAccess have again chosen to accept the

State's goals as their own. GoTriangle and GoRaleigh, who are not part of the State's TAM program, provided CAMPO with their annual asset certification form signed by their accountable executive attesting to the agency's 2021 goal attainment and their individual agency targets for next year.

CAMPO staff, with cooperation from the regional transit agencies, recommends the 2022 regional TAM performance targets and goals remain the same as the 2021 targets and goals per Attachment B.

Requested Action: Adopt the recommended 2022 Performance Measures and Targets for Transit Asset Management and State of Good Repair and sign the resolution.