2022 Regional Transit Asset Management Performance Measures and Targets

			2022 Performance Targets					
Category	Asset Class	Performance Measure	State Goals	Recommended Regional Goals	GoRaleigh	GoTriangle	GoCary	GoWake
Rolling Stock - All Revenue Vehiles	Buses	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	20%	20%	4.58%	35%	*20%	*20%
Equipment - Non- -revenue vehicles		Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	20%	22%	13.64%	71%	*20%	*20%
Facilities - All buildings or structures	Admin/Maintenance Facility	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	20%	0%	**16.67%	0%	*20%	*20%
Facilities - All buildings or structures	Passenger Facility	Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	20%	0%	0%	0%	*20%	*20%
COVID impact on FY 21 and FY 22 agency goals		** GoRaleigh's Access facility now included in the calculations. New facility development experiencing major delays due to cost increases in real estate and construction.						