

FY 2021 Estimated Member Dues

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY21	FY 21 1st QTR Expended Pro Rata	FY 21 2nd QTR Expended Pro Rata	FY 21 3rd QTR Expended Pro Rata	FY 21 4th QTR Expended Pro Rata	Total Expenditures YTD
Franklin		39,142	3.0766%	23,443	\$ 3,789.20	\$ 4,012.63	\$ 4,338.47	\$ 6,399.53	\$ 18,539.83
	Bunn	350	0.0275%	210	\$ 33.88	\$ 35.88	\$ 38.79	\$ 57.22	\$ 165.78
	Franklinton	2,071	0.1628%	1,240	\$ 200.49	\$ 212.31	\$ 229.55	\$ 338.60	\$ 980.95
	Youngsville	1,412	0.1110%	846	\$ 136.69	\$ 144.75	\$ 156.51	\$ 230.86	\$ 668.81
							\$ -	\$ -	\$ -
Granville		15,594	1.2258%	9,340	\$ 1,509.66	\$ 1,598.67	\$ 1,728.49	\$ 2,549.64	\$ 7,386.45
	Creedmoor	4,666	0.3668%	2,795	\$ 451.70	\$ 478.34	\$ 517.18	\$ 762.87	\$ 2,210.09
							\$ -	\$ -	\$ -
Harnett		16,439	1.2921%	9,846	\$ 1,591.38	\$ 1,685.22	\$ 1,822.07	\$ 2,687.67	\$ 7,786.33
	Angier	5,213	0.4098%	3,122	\$ 504.66	\$ 534.41	\$ 577.81	\$ 852.31	\$ 2,469.18
							\$ -	\$ -	\$ -
Johnston		90,313	7.0988%	54,091	\$ 8,742.92	\$ 9,258.43	\$ 10,010.26	\$ 14,765.79	\$ 42,777.40
	Archer Lodge	5,088	0.3999%	3,047	\$ 492.55	\$ 521.60	\$ 563.95	\$ 831.87	\$ 2,409.97
	Clayton	21,158	1.6631%	12,672	\$ 2,048.25	\$ 2,169.02	\$ 2,345.15	\$ 3,459.26	\$ 10,021.67
							\$ -	\$ -	\$ -
Wake		206,187	16.2067%	123,491	\$ 19,960.35	\$ 21,137.28	\$ 22,853.74	\$ 33,710.78	\$ 97,662.15
	Apex	52,842	4.1535%	31,648	\$ 5,115.48	\$ 5,417.10	\$ 5,857.00	\$ 8,639.46	\$ 25,029.05
	Cary	159,489	12.5362%	95,522	\$ 15,439.66	\$ 16,350.03	\$ 17,677.74	\$ 26,075.84	\$ 75,543.27
	Fuquay-Varina	26,924	2.1163%	16,125	\$ 2,606.43	\$ 2,760.12	\$ 2,984.25	\$ 4,401.97	\$ 12,752.77
	Garner	30,783	2.4196%	18,437	\$ 2,980.01	\$ 3,155.72	\$ 3,411.98	\$ 5,032.90	\$ 14,580.62
	Holly Springs	34,068	2.6778%	20,404	\$ 3,298.02	\$ 3,492.49	\$ 3,776.09	\$ 5,569.99	\$ 16,136.59
	Knightdale	15,305	1.2030%	9,167	\$ 1,481.63	\$ 1,568.99	\$ 1,696.40	\$ 2,502.31	\$ 7,249.34
	Morrisville	26,041	2.0469%	15,597	\$ 2,520.95	\$ 2,669.60	\$ 2,886.38	\$ 4,257.60	\$ 12,334.53
	Raleigh	463,115	36.4018%	277,371	\$ 44,832.79	\$ 47,476.29	\$ 51,331.60	\$ 75,717.52	\$ 219,358.21
	Rolesville	6,635	0.5215%	3,974	\$ 642.31	\$ 680.19	\$ 735.42	\$ 1,084.80	\$ 3,142.72
	Wake Forest	37,279	2.9302%	22,327	\$ 3,608.87	\$ 3,821.66	\$ 4,132.00	\$ 6,094.97	\$ 17,657.50
	Wendell	7,132	0.5606%	4,272	\$ 690.43	\$ 731.14	\$ 790.51	\$ 1,166.05	\$ 3,378.13
	Zebulon	4,986	0.3919%	2,986	\$ 482.68	\$ 511.14	\$ 552.65	\$ 815.19	\$ 2,361.66
Total		1,272,232	100%	\$ 761,972.00	\$ 123,161.00	\$ 130,423.00	\$ 141,014.00	\$ 208,005.00	\$ 602,603.00