

Capital Area MPO - Composite Summary				TPB/Other		SEC 104 (F)		STP DA Funds		Wake Transit Tax District	SECTION 5303				SECTION 5307			SECTION 5309			ADDITIONAL FUNDS			TASK FUNDING SUMMARY			
TASK CODE	TASK DESCRIPTION	AGENCY	Highway		Highway/Transit		Highway/Transit		Tax Revenue	Highway/Transit				Transit			Transit			SECTION 1221 - TCSP GRANT			LOCAL	NCDOT	FEDERAL	TOTAL	
			NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%		Local 100%	Local 10%	PTD 10%	FTA 80%	Local 20%	PTD 0%	FTA 80%	Local 25%	PTD 25%	FTA 50%	LOCAL var%	NCDOT var%	FHWA var%					
II. CONTINUING TRANSPORTATION PLANNING																											
I-A-1	Traffic Volume Counts	MPO			\$ 1,000	\$ 4,000	\$ -															\$ 1,000	\$ -	\$ 4,000	\$ 5,000		
I-A-2	Vehicles Miles of Travel (VMT)				\$ -	\$ -	\$ -	\$ -														\$ -	\$ -	\$ -	-		
I-A-3	Street System Changes	MPO			\$ 1,000	\$ 4,000	\$ -															\$ 1,000	\$ -	\$ 4,000	\$ 5,000		
I-A-4	Traffic Accidents	MPO			\$ 1,000	\$ 4,000	\$ -															\$ 1,000	\$ -	\$ 4,000	\$ 5,000		
I-A-5	Transit System Data	MPO			\$ 2,000	\$ 8,000	\$ -															\$ 2,000	\$ -	\$ 8,000	\$ 10,000		
		GoRaleigh			\$ -	\$ -	\$ -			\$ 12,348	\$ 12,348	\$ 98,785	\$ 85,436		\$ 341,747							\$ 97,784	\$ 12,348	\$ 440,532	\$ 550,664		
		GoTriangle			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
		GoCarly			\$ -	\$ -	\$ -									\$ 15,330	\$ -	\$ -	\$ 61,322				\$ 15,330	\$ -	\$ 61,322	\$ 76,652	
I-A-6	Dwelling Unit and Population Changes	MPO			\$ 1,000	\$ 4,000																\$ 1,000	\$ -	\$ 4,000	\$ 5,000		
I-A-7	Air Travel				\$ -	\$ -	\$ -															\$ -	\$ -	\$ -	-		
I-A-8	Vehicle Occupancy Rates (VOR)	MPO			\$ 400	\$ 1,600	\$ -															\$ 400	\$ -	\$ 1,600	\$ 2,000		
I-A-9	Travel Times Studies				\$ -	\$ -	\$ -															\$ -	\$ -	\$ -	-		
I-A-10	Mapping	MPO			\$ 12,500	\$ 50,000	\$ 10,000	\$ 40,000															\$ 22,500	\$ -	\$ 90,000	\$ 112,500	
I-A-11	Managed Activity Center Parking Inventory				\$ -																	\$ -	\$ -	\$ -	-		
I-A-12	Bicycle and Pedestrian Facilities Inventory				\$ 2,000	\$ 8,000	\$ -																\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
II. LONG-RANGE TRANSPORTATION PLAN (LRTP)																											
I-B-1	Collection of Base Year Data	MPO			\$ 5,000	\$ 20,000	\$ -															\$ 5,000	\$ -	\$ 20,000	\$ 25,000		
I-B-2	Collection of Network Data	MPO			\$ 30,000	\$ 120,000	\$ -															\$ 30,000	\$ -	\$ 120,000	\$ 150,000		
I-B-3	Travel Model Updates	MPO			\$ 12,500	\$ 50,000	\$ 28,000	\$ 112,000															\$ 40,500	\$ -	\$ 162,000	\$ 202,500	
		GoTriangle			\$ -	\$ -	\$ -						\$ 25,000	\$ -	\$ -	\$ 100,000							\$ 25,000	\$ -	\$ 100,000	\$ 125,000	
I-B-4	Travel Surveys	MPO			\$ -	\$ -	\$ 10,000	\$ 40,000															\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
I-B-5	Forecast of Data to Horizon Year	MPO			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
I-B-6	Community Vlz				\$ -	\$ -	\$ 4,000	\$ 16,000															\$ 4,000	\$ -	\$ 16,000	\$ 20,000	
		MPO			\$ 3,000	\$ 12,000	\$ -															\$ 3,000	\$ -	\$ 12,000	\$ 15,000		
I-B-7	Forecasts of Future Travel Patterns	TJCOG					\$ 3,750	\$ 15,000															\$ 3,750	\$ -	\$ 15,000	\$ 18,750	
		MPO			\$ 15,000	\$ 60,000	\$ -															\$ 15,000	\$ -	\$ 60,000	\$ 75,000		
I-B-8	Capacity Deficiency Analysis	MPO			\$ 2,800	\$ 10,400	\$ 400	\$ 1,600															\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
I-B-9	Highway Element of MTP/CTP	MPO			\$ 10,000	\$ 40,000	\$ -																\$ 10,000	\$ -	\$ 40,000	\$ 50,000	
		MPO			\$ 7,500	\$ 30,000																	\$ 7,500	\$ -	\$ 30,000	\$ 37,500	
		GoRaleigh			\$ -	\$ -	\$ -	\$ -		\$ 11,840	\$ 11,840	\$ 94,727	\$ 62,921		\$ 251,685							\$ 74,761	\$ 11,840	\$ 346,412	\$ 433,013		
I-B-10	Transit Element of MTP/CTP	MPO			\$ -	\$ -	\$ -	\$ -															\$ 4,500	\$ -	\$ 18,000	\$ 22,500	
		GoTriangle			\$ -	\$ -	\$ -	\$ -															\$ 4,500	\$ -	\$ 18,000	\$ 22,500	
		GoCarly			\$ -	\$ -	\$ -	\$ -															\$ 1,210	\$ -	\$ 4,841	\$ 6,051	
Transit Oriented Development		MPO			\$ -	\$ -	\$ -	\$ -														\$ -	\$ -	\$ -	-		
Bicycle and Pedestrian Element of MTP/CTP (Wake County SRTS Prioritization Study project)																											
I-B-12	Airport (Air Travel Element of MTP	MPO			\$ 5,000	\$ 20,000	\$ -																\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
I-B-13	Collector Street Element of MTP	MPO/ WAKE CO			\$ 2,000	\$ 8,000	\$ -																\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
					\$ 8,000	\$ 32,000	\$ -																\$ 8,000	\$ -	\$ 32,000	\$ 40,000	
I-B-14	Rail, Waterway, or Other Mode Element of MTP	MPO			\$ 3,000	\$ 12,000	\$ -																\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
I-B-15	Freight Movement/Mobility Planning	MPO			\$ 2,000	\$ 8,000	\$ -																\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
		MPO			\$ 6,000	\$ 24,000	\$ -																\$ 6,000	\$ -	\$ 24,000	\$ 30,000	
I-B-16	Financial Planning	GoRaleigh			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
		GoCarly			\$ -	\$ -	\$ -																\$ 1,614	\$ -	\$ 6,455	\$ 8,069	
I-B-17	Congestion Management Process	MPO			\$ 3,000	\$ 12,000	\$ -																\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
I-B-18	Air Quality Planning/Conformity Analysis, BWPC See II-D-4	TJCOG					\$ 3,750	\$ 15,000															\$ 3,750	\$ -	\$ 15,000	\$ 18,750	
		MPO			\$ 2,000	\$ 8,000																	\$ 2,000	\$ -	\$ 8,000	\$ 10,000	
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			NCDOT/Other 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%	Tax Revenue	Local 10%	PTD 10%	FTA 80%	Local 10%	PTD 10%	FTA 80%	Local 25%	PTD 25%	FTA 50%	LOCAL var%	NCDOT var%	FHWA var%	LOCAL	NCDOT	FEDERAL	TOTAL		
III. ADMINISTRATION																											
II-A	Unified Planning Work Program	MPO			\$ 5,000	\$ 20,000																	\$ 5,000	\$ -	\$ 20,000	\$ 25,000	
		GoCarly			\$ -	\$ -									\$ 807	\$ -	\$ 3,227						\$ 807	\$ -	\$ 3,227	\$ 4,034	
II-B	Transportation Improvement Program	MPO			\$ 25,000	\$ 100,000	\$ 12,500	\$ 50,000															\$ 37,500	\$ -	\$ 150,000	\$ 187,500	
		GoCarly			\$ -	\$ -	\$ -																\$ 807	\$ -	\$ 3,227	\$ 4,034	
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements																											
II-C-1	Title VI	MPO			\$ 3,000	\$ 12,000	\$ -																\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
		GoRaleigh			\$ -	\$ -	\$ -								\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	-	
		GoTriangle			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
		GoCarly			\$ -	\$ -	\$ -								\$ 1,009	\$ -	\$ 4,034						\$ 1,009	\$ -	\$ 4,034	\$ 5,043	
II-C-2	Environmental Justice	MPO			\$ 3,000	\$ 12,000	\$ -																\$ 3,000	\$ -	\$ 12,000	\$ 15,000	
		GoRaleigh			\$ -	\$ -	\$ -								\$ -	\$ -	\$ -						\$ -	\$ -	\$ -	-	
		GoCarly			\$ -	\$ -	\$ -								\$ 1,009	\$ -	\$ 4,034						\$ 1,009	\$ -	\$ 4,034	\$ 5,043	
II-C-3	Minority Business Enterprise Planning (MBE)	MPO			\$ 1,100	\$ 4,400	\$ -																\$ 1,100	\$ -	\$ 4,400	\$ 5,500	
II-C-4	Planning for the Elderly and Disabled	MPO			\$ 1,100	\$ 4,400	\$ -																\$ 1,100	\$ -	\$ 4,400	\$ 5,500	
		GoRaleigh			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
II-C-5	Safety/Drug Control Planning	GoCarly			\$ -	\$ -	\$ -																	\$ 4,034	\$ -	\$ 16,137	\$ 20,171
		MPO			\$ -	\$ -	\$ -																\$ -	\$ -	\$ -	-	
II-C-6	Public Involvement	MPO			\$ 10,000	\$ 40,000	\$ 5,000	\$ 20,000																\$ 15,000	\$ -	\$ 60,000	\$ 75,000
		GoRaleigh			\$ -	\$ -	\$ -			\$ 6,456	\$ 6,456	\$ 51,641	\$ 51,321		\$ 205,286								\$ 57,777	\$ 6,456	\$ 256,927	\$ 321,160	
II-C-7	Private Sector Participation	GoCarly			\$ -	\$ -	\$ -																\$ 4,034	\$ -	\$ 16,137	\$ 20,171	
		GoRaleigh			\$ -																						