



NC Capital Area Metropolitan Planning Organization

Staff Report

One City Plaza
421 Fayetteville Street
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Raleigh, NC 27601

Agenda Date: 11/4/2021

Agenda Item: 5.2

To: Executive B

FY 2022 Unified Planning Work Program Amendment #1

Shelby Powell, CAMPO Staff

The FY 22 Unified Planning Work Program (UPWP) was adopted in February 2021. As the fiscal year got underway, changes to several projects have occurred, including Wake Transit funded projects. Items included in this Amendment are:

- **Triangle Bikeway** - adjusted funding to include additional study and funding from DCHC MPO, a change to the eastern study area boundary, and additional NCDOT and community stakeholder coordination.
- **Wake Transit Bicycle & Pedestrian Study** - adjusted to remove the \$75,000 devoted to this study. These activities have been included in a GoTriangle project and CAMPO will no longer be leading this effort.
- **Wake Transit BRT Extension Study** - adjusted to include the Town of Clayton as a funding partner. The overall project budget will remain the same.
- **Mobility Management Program Implementation Study** - adjusted the funding sources to reflect CAMPO, Wake County, City of Raleigh, and Town of Cary financial contributions to the study, and to reflect the multi-year project schedule.

The Amendment will be out for public comment from October 18, 2021 through November 16, 2021. No comments have been received to date. The TCC recommends adoption of this amendment.

Requested Action: Adopt FY 22 UPWP Amendment #1.