

NC Capital Area Metropolitan Planning Organization

Legislation Details (With Text)

| File #: | REP 16-183 Version: 2 | Name: | | | |
|----------------|---|-----------------------------|--------|--|--|
| Туре: | Informational Report | Status: Filed | | | |
| File created: | 5/25/2016 | In control: Executive Board | | | |
| On agenda: | 8/17/2016 | Final action: 8/17/2016 | | | |
| Title: | Operating Budget -2016 Lisa Blackburn, MPO Staff | | | | |
| Sponsors: | | | | | |
| Indexes: | budget | | | | |
| Code sections: | | | | | |
| Attachments: | 1. FY 16 PROJECTED Budge | et Review QTR 3 | | | |
| Date | Ver. Action By | Action | Result | | |
| 8/17/2016 | 1 Executive Board | received as information | | | |

| 8/17/2016 | 1 | Executive Board | received as information |
|-----------|---|----------------------------------|-------------------------|
| 8/4/2016 | 1 | Technical Coordinating Committee | received as information |
| 6/15/2016 | 1 | Executive Board | received as information |
| 6/2/2016 | 1 | Technical Coordinating Committee | received as information |
| 5/18/2016 | 1 | Executive Board | received as information |
| | | | |

Operating Budget -2016

Lisa Blackburn, MPO Staff

The FY 2016 UPWP Operating Budget is \$3,131,488. As of 03-31-2016 we have spent \$ 1,706,837. Please see Attachment 6.1 for more details.

Requested Action: Receive as information