



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 16-222 **Version:** 4 **Name:**
Type: Informational Report **Status:** Filed
File created: 11/7/2016 **In control:** Executive Board
On agenda: 11/16/2016 **Final action:**
Title: Operating Budget -2016
Lisa Blackburn, MPO Staff
Sponsors:
Indexes: budget
Code sections:
Attachments: 1. FY 16 PROJECTED Budget Review QTR 4

Date	Ver.	Action By	Action	Result
10/19/2016	2	Executive Board	received as information	
10/6/2016	2	Technical Coordinating Committee	received as information	
9/21/2016	1	Executive Board	received as information	
9/1/2016	1	Technical Coordinating Committee	received as information	

Operating Budget -2016

Lisa Blackburn, MPO Staff

The FY 2016 UPWP Operating Budget is \$3,131,488. As of 06-30-2016 we have spent \$2,680,159. Please see the attachment for more details.

Requested Action: Receive as information