

NC Capital Area Metropolitan Planning Organization

Legislation Details (With Text)

File #:	REP 17-255 Version: 1	Name:		
Туре:	Informational Report	Status:	Filed	
File created:	1/25/2017	In control:	Executive Board	
On agenda:	2/15/2017	Final action:	2/15/2017	
Title:	Operating Budget -FY 2017 Lisa Blackburn, MPO Staff			
Sponsors:	Executive Board			
Indexes:				
Code sections:				
Attachments:	1. FY 17 PROJECTED Budget QTR 2			
Date	Ver. Action By	Act	ion	Result

2/15/2017	1	Executive Board	received as information
2/2/2017	1	Technical Coordinating Committee	received as information

Operating Budget - FY 2017

Lisa Blackburn, MPO Staff

The FY 2017 UPWP Operating Budget is \$3,041,488 as of 12-31-2016 we have spent \$925,218. Please attachment for more details

Requested Action: Receive as information.