



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 17-272 **Version:** 2 **Name:**
Type: Informational Report **Status:** Regular Business
File created: 2/22/2017 **In control:** Technical Coordinating Committee
On agenda: 4/6/2017 **Final action:** 4/6/2017
Title: Operating Budget - FY 2017
Lisa Blackburn, MPO Staff
Sponsors: Executive Board
Indexes:
Code sections:
Attachments: 1. FY 17 PROJECTED Budget QTR 2

Date	Ver.	Action By	Action	Result
4/6/2017	2	Technical Coordinating Committee	received as information	
3/15/2017	2	Executive Board	received as information	
3/2/2017	1	Technical Coordinating Committee	received as information	

Operating Budget - FY 2017

Lisa Blackburn, MPO Staff

The FY 2017 UPWP Operating Budget is \$3,041,488 as of 12-31-2016 we have spent \$925,218. Please see attachment for more details

Requested Action: Receive as information.