

NC Capital Area Metropolitan Planning Organization

Legislation Details (With Text)

File #:	REP	9 17-278	Version:	2	Name:	Operating Budget - FY 2017	
Туре:	Infor	mational F	Report		Status:	Regular Business	
File created:	4/11	/2017			In control	Technical Coordinating Committe	е
On agenda:	5/4/2	2017			Final action	n: 5/4/2017	
Title:	Operating Budget - FY 2017						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. FY 17 PROJECTED Budget QTR 3						
Date	Ver.	Action By				Action	Result
5/4/2017	2	Technical Coordinating Committee			Committee	received as information	
4/19/2017	1	Executiv	e Board			received as information	
Operating Bud Lisa Blackburn	-						

The FY 2017 UPWP Operating Budget is \$3,041,488 as of 03-31-2017 we have spent \$1,470,780. Please see attachment for more details

Requested Action: Receive as information.