



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

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File created: 1/22/2018 **In control:** Technical Coordinating Committee

On agenda: 5/3/2018 **Final action:** 5/3/2018

Title: Operating Budget - FY 2018
Lisa Blackburn, MPO Staff

Sponsors:

Indexes: budget

Code sections:

Attachments: 1. FY 18 Projected Budget QTR 2

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------------------|-------------------------|--------|
| 5/3/2018 | 6 | Technical Coordinating Committee | received as information | |
| 4/18/2018 | 6 | Executive Board | received as information | |
| 4/5/2018 | 5 | Technical Coordinating Committee | received as information | |
| 3/21/2018 | 5 | Executive Board | received as information | |
| 2/1/2018 | 2 | Technical Coordinating Committee | received as information | |

Operating Budget - FY 2018
Lisa Blackburn, MPO Staff

The FY 2018 UPWP Operating Budget is \$3,601,248. As of 12-31-2017 we have spent \$1,025,974. Please see attachment for more details

Requested Action: Receive as information.