



# NC Capital Area Metropolitan Planning Organization

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## Legislation Details (With Text)

**File #:** REP 18 -348    **Version:** 6    **Name:**  
**Type:** Informational Report    **Status:** Regular Business  
**File created:** 1/22/2018    **In control:** Technical Coordinating Committee  
**On agenda:** 5/3/2018    **Final action:** 5/3/2018  
**Title:** Operating Budget - FY 2018  
Lisa Blackburn, MPO Staff  
**Sponsors:**  
**Indexes:** budget  
**Code sections:**  
**Attachments:** 1. FY 18 Projected Budget QTR 2

Date	Ver.	Action By	Action	Result
5/3/2018	6	Technical Coordinating Committee	received as information	
4/18/2018	6	Executive Board	received as information	
4/5/2018	5	Technical Coordinating Committee	received as information	
3/21/2018	5	Executive Board	received as information	
2/1/2018	2	Technical Coordinating Committee	received as information	

### Operating Budget - FY 2018

Lisa Blackburn, MPO Staff

The FY 2018 UPWP Operating Budget is \$3,601,248. As of 12-31-2017 we have spent \$1,025,974.  
Please see attachment for more details

**Requested Action:** Receive as information.