



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 18 -386 **Version:** 3 **Name:**
Type: Informational Report **Status:** Filed
File created: 5/6/2018 **In control:** Executive Board
On agenda: 8/15/2018 **Final action:** 8/15/2018
Title: Operating Budget - FY 2018
Lisa Blackburn, MPO Staff
Sponsors:
Indexes: budget
Code sections:
Attachments: 1. FY 2018 PROJECTED Budget QTR 3

Date	Ver.	Action By	Action	Result
8/15/2018	3	Executive Board	received as information	
8/2/2018	3	Technical Coordinating Committee	received as information	
6/7/2018	2	Technical Coordinating Committee	received as information	
5/16/2018	1	Executive Board	received as information	

Operating Budget - FY 2018

Lisa Blackburn, MPO Staff

The FY 2018 UPWP Operating Budget is \$3,601,248. As of 03-31-2018 we have spent \$1,742,457. Please see attachment for more details

Requested Action: Receive as information.