



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Legislation Details (With Text)

File #: REP 18 -421 **Version:** 2 **Name:**
Type: Informational Report **Status:** Regular Business
File created: 8/29/2018 **In control:** Technical Coordinating Committee
On agenda: 11/1/2018 **Final action:** 11/1/2018
Title: Operating Budget - FY 2018
Lisa Blackburn, MPO Staff
Sponsors:
Indexes: budget, UPWP
Code sections:
Attachments: 1. FY 2018 PROJECTED Budget QTR 4

Date	Ver.	Action By	Action	Result
11/1/2018	2	Technical Coordinating Committee	received as information	
10/17/2018	2	Executive Board	received as information	
10/4/2018	2	Technical Coordinating Committee	received as information	
9/19/2018	2	Executive Board	received as information	

Operating Budget - FY 2018

Lisa Blackburn, MPO Staff

The FY 2018 UPWP Operating Budget is \$3,726,248. As of 06-30-2018 we have spent \$2,905,092.
Please see attachment for more details

Requested Action: Receive as information.