



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 18 -463 **Version:** 3 **Name:**
Type: Informational Report **Status:** Regular Business
File created: 12/17/2018 **In control:** Technical Coordinating Committee
On agenda: 2/7/2019 **Final action:** 2/7/2019
Title: Operating Budget - FY 2019
Lisa Blackburn, MPO Staff
Sponsors:
Indexes: budget
Code sections:
Attachments: 1. FY 19 Projected Budget QTR 1

Date	Ver.	Action By	Action	Result
2/7/2019	3	Technical Coordinating Committee	received as information	
1/16/2019	2	Executive Board	received as information	
1/3/2019	1	Technical Coordinating Committee	received as information	

Operating Budget - FY 2019

Lisa Blackburn, MPO Staff

The FY 2019 UPWP Operating Budget is \$3,958,610. As of 09-30-2018 we have spent \$570,447. Please see attachment for more details

Requested Action: Receive as information.