



# NC Capital Area Metropolitan Planning Organization

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## Legislation Details (With Text)

**File #:** REP 19 -527    **Version:** 4    **Name:**  
**Type:** Informational Report    **Status:** Filed  
**File created:** 4/9/2019    **In control:** Executive Board  
**On agenda:** 6/19/2019    **Final action:** 6/19/2019  
**Title:** Operating Budget - FY 2019  
Lisa Blackburn, MPO Staff

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 19 Projected Budget QTR 3

| Date      | Ver. | Action By                        | Action                  | Result |
|-----------|------|----------------------------------|-------------------------|--------|
| 6/19/2019 | 4    | Executive Board                  | received as information |        |
| 6/6/2019  | 3    | Technical Coordinating Committee | received as information |        |
| 5/15/2019 | 3    | Executive Board                  | received as information |        |
| 5/2/2019  | 2    | Technical Coordinating Committee | received as information |        |
| 4/17/2019 | 1    | Executive Board                  | received as information |        |

### Operating Budget - FY 2019

Lisa Blackburn, MPO Staff

The FY 2019 UPWP Operating Budget is \$3,958,610. As of 03-31-2019 we have spent \$1,874,635.  
Please see attachment for more details.

**Requested Action:** Receive as information.