

NC Capital Area Metropolitan Planning Organization

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Title: Operating Budget - FY 2019

Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 19 Projected Budget QTR 3

Date	Ver.	Action By	Action	Result
8/21/2019	1	Executive Board	received as information	
8/1/2019	1	Technical Coordinating Committee	received as information	

Operating Budget - FY 2019

Lisa Blackburn, MPO Staff

The FY 2019 UPWP Operating Budget is \$3,958,610. As of 03-31-2019 we have spent \$2,264,868.

Please see attachment for more details.

Requested Action: Receive as information.