



# NC Capital Area Metropolitan Planning Organization

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## Legislation Details (With Text)

**File #:** REP 19 -584    **Version:** 4    **Name:**  
**Type:** Informational Report    **Status:** Filed  
**File created:** 8/24/2019    **In control:** Executive Board  
**On agenda:** 10/16/2019    **Final action:** 10/16/2019  
**Title:** Operating Budget - FY 2019  
Lisa Blackburn, MPO Staff  
**Sponsors:**  
**Indexes:** budget, UPWP  
**Code sections:**  
**Attachments:** 1. FY 19 Projected Budget QTR 4

Date	Ver.	Action By	Action	Result
10/16/2019	4	Executive Board	received as information	
10/3/2019	3	Technical Coordinating Committee	received as information	
9/18/2019	2	Executive Board	received as information	
9/5/2019	1	Technical Coordinating Committee		

### Operating Budget - FY 2019

Lisa Blackburn, MPO Staff

The FY 2019 UPWP Operating Budget is \$3,958,610. As of 06-30-2019 we have spent \$3,311,892.  
Please see attachment for more details.

**Requested Action:** Receive as information.