



# NC Capital Area Metropolitan Planning Organization

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## Legislation Details (With Text)

**File #:** REP 19 -603    **Version:** 3    **Name:**  
**Type:** Informational Report    **Status:** Regular Business  
**File created:** 10/27/2019    **In control:** Technical Coordinating Committee  
**On agenda:** 1/2/2020    **Final action:** 1/2/2020  
**Title:** Operating Budget - FY 2020  
Lisa Blackburn, MPO Staff

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 20 Projected Budget QTR 1

Date	Ver.	Action By	Action	Result
1/2/2020	3	Technical Coordinating Committee	received as information	
11/20/2019	2	Executive Board	received as information	
11/7/2019	1	Technical Coordinating Committee	received as information	

### Operating Budget - FY 2020

Lisa Blackburn, MPO Staff

The FY 2020 UPWP Operating Budget is \$4,095,067. As of 09-30-2019 we have spent \$518,928. Please see attachment for more details.

**Requested Action:** Receive as information.