



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 19 -620 **Version:** 3 **Name:**
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File created: 1/6/2020 **In control:** Technical Coordinating Committee
On agenda: 4/2/2020 **Final action:**
Title: Operating Budget - FY 2020
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 20 Projected Budget QTR 2

Date	Ver.	Action By	Action	Result
3/18/2020	3	Executive Board	received as information	
3/5/2020	3	Technical Coordinating Committee	received as information	
2/19/2020	3	Executive Board	received as information	
2/6/2020	2	Technical Coordinating Committee	received as information	
1/15/2020	1	Executive Board	received as information	

Operating Budget - FY 2020

Lisa Blackburn, MPO Staff

The FY 2020 UPWP Operating Budget is \$4,095,067. As of 12-31-2019 we have spent \$1,393,111.
Please see attachment for more details.

Requested Action: Receive as information.