



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 19 -666 **Version:** 2 **Name:**
Type: Informational Report **Status:** Filed
File created: 4/6/2020 **In control:** Executive Board
On agenda: 7/15/2020 **Final action:** 7/15/2020
Title: Operating Budget - FY 2020
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 20 Projected Budget QTR 3

Date	Ver.	Action By	Action	Result
7/15/2020	2	Executive Board	received as information	
6/17/2020	2	Executive Board	received as information	
6/4/2020	2	Technical Coordinating Committee	received as information	
5/20/2020	1	Executive Board	received as information	
5/7/2020	1	Technical Coordinating Committee	received as information	
4/15/2020	1	Executive Board	received as information	

Operating Budget - FY 2020

Lisa Blackburn, MPO Staff

The FY 2020 UPWP Operating Budget is \$4,095,067. As of 03-31-2020 we have spent \$2,116,608. Please see attachment for more details.

Requested Action: Receive as information.