



# NC Capital Area Metropolitan Planning Organization

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## Legislation Details (With Text)

**File #:** REP 19 -713    **Version:** 3    **Name:**  
**Type:** Informational Report    **Status:** Informational - Budget  
**File created:** 7/28/2020    **In control:** Executive Board  
**On agenda:** 1/20/2021    **Final action:** 1/20/2021

**Title:** Operating Budget - FY 2021  
Lisa Blackburn, MPO Staff

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 2021 Projected Budget Q1

Date	Ver.	Action By	Action	Result
1/20/2021	3	Executive Board	received as information	
1/7/2021	2	Technical Coordinating Committee	received as information	
11/18/2020	2	Executive Board	received as information	
11/5/2020	1	Technical Coordinating Committee	received as information	
10/21/2020	1	Executive Board	received as information	
10/1/2020	1	Technical Coordinating Committee	received as information	
9/16/2020	1	Executive Board	received as information	
9/3/2020	1	Technical Coordinating Committee	received as information	
8/19/2020	1	Executive Board	received as information	
8/6/2020	1	Technical Coordinating Committee	received as information	

### Operating Budget - FY 2021

Lisa Blackburn, MPO Staff

The FY 2021 UPWP Operating Budget is \$4,535,582. As of 09-30-2020 we have spent \$719,568 Please see attachment for more details.

**Requested Action:** Receive as information.