



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 21 -799 **Version:** 5 **Name:**
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File created: 1/25/2021 **In control:** Technical Coordinating Committee
On agenda: 4/8/2021 **Final action:** 4/8/2021
Title: Operating Budget - FY 2021
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2021 Projected Budget Q2

Date	Ver.	Action By	Action	Result
4/8/2021	5	Technical Coordinating Committee	received as information	
3/17/2021	4	Executive Board	received as information	
3/4/2021	3	Technical Coordinating Committee	received as information	
2/17/2021	2	Executive Board	received as information	
2/4/2021	1	Technical Coordinating Committee	received as information	

Title

Operating Budget - FY 2021

Lisa Blackburn, MPO Staff

The FY 2021 UPWP Operating Budget is \$4,535,582. As of 12-31-2020 we have spent \$1,569,575
Please see attachment for more details.

Requested Action: Receive as information.