



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

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On agenda: 6/16/2021 **Final action:** 6/16/2021

Title: Operating Budget - FY 2021
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2021 Projected Budget Q3

Date	Ver.	Action By	Action	Result
6/16/2021	5	Executive Board	received as information	
6/3/2021	4	Technical Coordinating Committee	received as information	
5/19/2021	3	Executive Board	received as information	
5/6/2021	2	Technical Coordinating Committee	received as information	
4/21/2021	1	Executive Board	received as information	

Title

Operating Budget - FY 2021

Lisa Blackburn, MPO Staff

The FY 2021 UPWP Operating Budget is \$4,535,582. As of 03-31-2021 we have spent \$2,454,227.
Please see attachment for more details.

Requested Action: Receive as information.