



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 21 -860 **Version:** 2 **Name:**
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File created: 8/8/2021 **In control:** Technical Coordinating Committee
On agenda: 10/7/2021 **Final action:** 10/7/2021
Title: Operating Budget - FY 2021
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 2021 Projected Budget Q4

Date	Ver.	Action By	Action	Result
10/7/2021	2	Technical Coordinating Committee	received as information	
9/15/2021	1	Executive Board	received as information	
9/2/2021	1	Technical Coordinating Committee	received as information	
8/18/2021	1	Executive Board	received as information	

Title

Operating Budget - FY 2021

Lisa Blackburn, MPO Staff

The FY 2021 UPWP Operating Budget is \$4,535,582. As of 06-30-2021 we have spent \$3,601,708. Please see attachment for more details.

Requested Action: Receive as information.