



NC Capital Area Metropolitan Planning Organization

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Legislation Details (With Text)

File #: REP 21 -902 **Version:** 6 **Name:**
Type: Informational Report **Status:** Regular Business
File created: 10/10/2021 **In control:** Technical Coordinating Committee
On agenda: 1/6/2022 **Final action:** 1/6/2022
Title: Operating Budget - FY 2022
Lisa Blackburn, MPO Staff

Sponsors:

Indexes:

Code sections:

Attachments: 1. Q1 Budget Projection FY 2022

Date	Ver.	Action By	Action	Result
1/6/2022	6	Technical Coordinating Committee	received as information	
12/8/2021	5	Executive Board		
12/2/2021	4	Technical Coordinating Committee	received as information	
11/17/2021	2	Executive Board	received as information	
11/4/2021	2	Technical Coordinating Committee	received as information	
10/20/2021	1	Executive Board		

Title

Operating Budget - FY 2022

Lisa Blackburn, MPO Staff

The FY 2022 UPWP Operating Budget is \$4,431,662. As of 09-30-2021 we have spent \$595,077. Please see attachment for more details.

Requested Action: Receive as information.