



# NC Capital Area Metropolitan Planning Organization

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## Legislation Text

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**File #:** UPWP 17-016, **Version:** 4

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### **FY 2018 Unified Planning Work Program Amendment #1**

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The FY 2018 Unified Planning Work Program (UPWP) was adopted by the CAMPO Executive Board on February 15, 2017. As work has progressed on the items included in the UPWP, several adjustments to schedules and budgets need to be made. Also, given the work the MPO has taken on to implement Wake Transit implementation planning, the need for additional staff has been identified through the Wake Transit Staffing Plan. Specific changes to the UPWP included in this amendment include:

- Updated budget for Southwest Area Study to include additional scenario planning elements and public outreach
- Updated schedule for the Triangle Tolling Study to complete the study over FY's 2018 and 2019 rather than FY's 2017 and 2018
- Inclusion of the installation of counters for the Non-Motorized Count Program pilot study in conjunction with NCDOT, City of Raleigh, Town of Cary, Town of Wake Forest and Town of Apex
- Anticipated mid-year staffing addition to be requested in an amendment to the Wake Transit FY 18 Work Plan (2 positions)
- Updates to TCC and Executive Board Member lists

The FY 2018 UPWP Amendment #1 was available for public comment from November 3, 2017 through December 4, 2017, and will be considered for adoption in December 2017.

**Requested Action:** Consider adoption of the FY 2018 UPWP Amendment #1