

Legislation Text

File #: UPWP 19 -020, Version: 4

FY 20 Unified Planning Work Program - Amendment #1

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Due to a redistribution of un-used planning funds by the NCDOT, CAMPO has received an additional \$481,601 in planning funds for FY 20. This funding will alleviate the need to utilize as much of the MPO's discretionary STBGDA funds to complete our FY 20 work program. These funds also will help cover a small adjustment in benefit costs. The scope of the FY 20 UPWP will not change; the funding sources for the work have been updated in the attached table. As a result of the increased planning funding, the anticipated member shares will also increase slightly. The attached Member Shares table outlines anticipated changes to the previous estimates.

The Amendment has been available for public comment between May 6, 2019 and June 5, 2019. No comments have been received. The TCC recommends approval of the Amendment.

Requested Action: Consider adoption of Amendment #1 to the FY 20 UPWP.