



# NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.  
Suite 201  
Cary NC 27511

## Staff Report

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**Agenda Date: 5/20/2026**  
**To: Executive Board**

**Agenda Item: 8.1**

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**Operating Budget, FY2026**  
Brenda Landes, MPO Staff

The operating budget is \$10,437,321. As of 3/31/2026 we spent \$4,965,853. Please see attached for more details.

**Requested Action:** Receive as information