

Member's Dues Projection FY 2026

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	FY26 1st Qtr Expended Pro Rata	FY26 2nd Qtr Expended Pro Rata	FY26 3rd Qtr Expended Pro Rata	FY26 4th Qtr Expended Pro Rata	Total Expenditures	Population Share of MPO Non Federal Budget FY26
Chatham		7,021	0.4707%	\$ 1,053.52	\$ 1,139.71	\$ 1,066.42	\$ 1,476.27	\$ 4,735.93	5,842
Franklin		43,167	2.8940%	\$ 6,477.36	\$ 7,007.30	\$ 6,556.67	\$ 9,076.59	\$ 29,117.92	35,920
	Bunn	356	0.0239%	\$ 53.42	\$ 57.79	\$ 54.07	\$ 74.85	\$ 240.13	296
	Franklinton	2,908	0.1950%	\$ 436.35	\$ 472.05	\$ 441.69	\$ 611.45	\$ 1,961.55	2,420
	Youngsville	2,940	0.1971%	\$ 441.15	\$ 477.25	\$ 446.56	\$ 618.18	\$ 1,983.13	2,446
Granville		18,099	1.2134%	\$ 2,715.84	\$ 2,938.03	\$ 2,749.10	\$ 3,805.65	\$ 12,208.62	15,061
	Creedmoor	5,105	0.3422%	\$ 766.02	\$ 828.69	\$ 775.40	\$ 1,073.40	\$ 3,443.50	4,248
Harnett		39,687	2.6606%	\$ 5,955.06	\$ 6,442.26	\$ 6,027.97	\$ 8,344.69	\$ 26,769.97	33,024
	Angier	7,058	0.4732%	\$ 1,059.07	\$ 1,145.71	\$ 1,072.04	\$ 1,484.05	\$ 4,760.87	5,873
	Coats	2,224	0.1491%	\$ 333.72	\$ 361.02	\$ 337.80	\$ 467.63	\$ 1,500.17	1,851
	Lillington	4,774	0.3201%	\$ 716.38	\$ 774.98	\$ 725.15	\$ 1,003.84	\$ 3,220.35	3,973
Johnston		122,019	8.1803%	\$ 18,309.27	\$ 19,807.21	\$ 18,533.46	\$ 25,656.37	\$ 82,306.31	101,534
	Archer Lodge	5,322	0.3568%	\$ 798.58	\$ 863.91	\$ 808.36	\$ 1,119.03	\$ 3,589.87	4,429
	Clayton	30,151	2.0213%	\$ 4,524.22	\$ 4,894.36	\$ 4,579.62	\$ 6,339.69	\$ 20,337.90	25,089
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Wake		193,213	12.9531%	\$ 28,992.03	\$ 31,363.96	\$ 29,347.02	\$ 40,625.89	\$ 130,328.90	160,775
	Apex	71,992	4.8264%	\$ 10,802.56	\$ 11,686.35	\$ 10,934.83	\$ 15,137.38	\$ 48,561.11	59,906
	Cary	181,488	12.1671%	\$ 27,232.67	\$ 29,460.66	\$ 27,566.12	\$ 38,160.54	\$ 122,419.98	151,019
	Fuquay-Varina	41,010	2.7493%	\$ 6,153.64	\$ 6,657.09	\$ 6,228.99	\$ 8,622.96	\$ 27,662.67	34,125
	Garner	38,211	2.5617%	\$ 5,733.64	\$ 6,202.73	\$ 5,803.85	\$ 8,034.43	\$ 25,774.65	31,796
	Holly Springs	46,052	3.0874%	\$ 6,910.20	\$ 7,475.55	\$ 6,994.81	\$ 9,683.11	\$ 31,063.68	38,321
	Knightdale	20,957	1.4050%	\$ 3,144.64	\$ 3,401.92	\$ 3,183.15	\$ 4,406.52	\$ 14,136.23	17,439
	Morrisville	32,210	2.1594%	\$ 4,833.18	\$ 5,228.60	\$ 4,892.36	\$ 6,772.63	\$ 21,726.77	26,802
	Raleigh	488,279	32.7346%	\$ 73,267.32	\$ 79,261.56	\$ 74,164.44	\$ 102,667.88	\$ 329,361.20	406,304
	Rolesville	11,268	0.7554%	\$ 1,690.79	\$ 1,829.12	\$ 1,711.49	\$ 2,369.26	\$ 7,600.66	9,376
	Wake Forest	54,242	3.6364%	\$ 8,139.13	\$ 8,805.02	\$ 8,238.79	\$ 11,405.18	\$ 36,588.12	45,136
	Wendell	13,550	0.9084%	\$ 2,033.21	\$ 2,199.55	\$ 2,058.10	\$ 2,849.09	\$ 9,139.95	11,275
	Zebulon	8,326	0.5582%	\$ 1,249.33	\$ 1,351.55	\$ 1,264.63	\$ 1,750.66	\$ 5,616.18	6,928
Total		1,491,630	100%	\$ 223,822.29	\$ 242,133.92	\$ 226,562.86	\$ 313,637.23	\$ 1,006,156.30	1,241,207