



NC Capital Area Metropolitan Planning Organization

1 Fenton Main St.
Suite 201
Cary NC 27511

Staff Report

Agenda Date: 6/17/2026
To: Executive Board

Agenda Item: 8.1

Operating Budget, FY2026
Brenda Landes, MPO Staff

The operating budget is \$10,471,321. As of 3/31/2026 we spent \$4,965,853. Please see attached for more details.

Requested Action: Receive as information